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1975-77

STATE DOCUMENTS

JAN 13 1975

MONTANA STATE LIBRARY  
1515 E. 6th AVE.  
HELENA, MONTANA 59620

**agency requests  
1975 - 1977**

**PLEASE RETURN**

MONTANA STATE LIBRARY  
930 East Lyndale Avenue  
Helena, Montana 59601

# Capital Construction Program



## Long Range Building Program

MONTANA STATE LIBRARY  
930 East Lyndale Avenue  
Helena, Montana 59601

Montana State Library



3 0864 1003 2664 7





State of Montana  
Office of The Governor  
Helena 59601

THOMAS L. JUDGE  
GOVERNOR

SEP 10, 1988

Members of the Forty-Fourth Session  
of the Legislative Assembly  
State of Montana  
Capitol Building  
Helena, Montana 59601

Legislators:

I am pleased to present the requests of the State Agencies for Capital Construction Projects, in accordance with Section 16-0316, MCA (1981).

These requests have been carefully considered and reviewed. All recommendations for the Capital Construction Program for the next biennium are included in the Executive Budget as well as herein.

I am proud of the Capital Construction Program and the progress we are making in filling the needs of Montana.

Sincerely,

  
THOMAS L. JUDGE  
GOVERNOR





THOMAS L. JUDGE, Governor  
DOYLE B. SAXBY, Director



STATE OF MONTANA  
DEPARTMENT OF ADMINISTRATION  
HELENA 59601

October 10, 1974

Honorable Thomas L. Judge  
Governor  
State of Montana  
Capitol Building  
Helena, Montana 59601

Dear Governor Judge:

In accordance with section 82-3315 RCM 1947, we hereby submit the agency requests for the Capital Construction Program for the 1975-1977 Biennium.

The Architecture and Engineering Bureau of the Construction and Maintenance Division has solicited the needs of all state institutions, university units, and agencies, and subsequently, has recommended the Capitol Construction Program from these requests to you for inclusion in your Executive Budget.

If you, or any member of Legislature, desire additional information on any aspect of this program, please contact the Department of Administration.

Sincerely,

*Philip H. Hauck*

PHILIP H. HAUCK, AIA, Administrator  
Construction & Maintenance Division

*Doyle B. Saxby*

DOYLE B. SAXBY, Director  
Department of Administration









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**LONG RANGE BUILDING PROGRAM**  
**1975-1977 BIENNIUM**

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The Long Range Building Program was initiated in 1965 and has averaged approximately \$1,000,000 per biennium in funding from the Long Range Building Program and Revenue Bonds. At the outset, this portion of the program was funded by the issuance of Long Range Bonds. This program has been funded with current revenues, and it is planned to continue on a cash basis. This has been a major step forward in sound fiscal management of long-range current revenues for the Building Program. This method reserves the use of revenue bonds to fund an expansion of the Building Program beyond current levels and allows flexibility in urgent needs that cannot be funded on a cash basis.

A major portion of the cash program for the next biennium has been allocated to the construction of new buildings. Expansion of the program on a one-time basis should be considered in 1975-1977. If necessary construction in other areas is not delayed. By committing an additional \$1,200,000 to the state's current debt service for the next ten years, a \$15,000,000 bond issue could be an expanded program. This would require coordinating payments with outstanding issues scheduled in 1980. The exact terms of the issue would depend upon the conditions of the bond market at the time of the sale. In addition, the construction of a new highway complex has been under construction for several years. In accordance with the previous planning, this project would be financed by a twenty year bond issue.

Consequently, the projects listed are recommended for consideration in two categories: Part I, a Cash Financed Building Program funded with current revenues; and Part II, an expanded Bond Financed Building Program funded by bonded debt.

EXECUTIVE BUILDING PROGRAM PROPOSAL  
FUNDED WITH CURRENT REVENUES  
1975-1977 BIENNium

-2-



# Education

## School for the Deaf and Blind

**Replace Roofs:** Replace Main Building Roof and portions of Classroom Wing and Vocational Building roofs. Recast Boiler Plant Roof.

06142 \$ 52,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 52,000

**Reroof Superintendent's Residence:** Replace existing, deteriorated roof to prevent damage to interior of residence.

06142 3,000 0 0 0 0 3,000

## Total School for the Deaf and Blind

\$ 55,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 55,000

## Eastern Montana College

**Construct Science Building Addition:** Construct an addition to present facility for wet laboratories and convert existing facility to dry laboratories, offices, and live storage. The new facility will house Biology, Chemistry, Earth Science, and Physics.

06142 \$ 1,350,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,350,000

## Total Eastern Montana College

\$ 1,350,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,350,000

## Montana Historical Society

**Rebuild Front Entry:** Replace front entry slab and rebuild planters and porch of Veterans and Pioneer Memorial Building, Helena, Montana.

06142 \$ 15,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 15,000

**Dampproof Foundation:** Dampproof exterior foundation wall of basement storage area.

06142 10,000 0 0 0 0 10,000

## Total Montana Historical Society

\$ 25,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 25,000

## Montana College of Mineral Science & Technology

**Provide Campus Improvements:** Install new curbs and gutters, walks, roads, campus lighting, landscaping, and stairs to buildings and parking areas.

06142 \$ 43,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 43,000

## PART I

## EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIUM

BRANCH AND DEPARTMENT		FUNDING SOURCE				
		Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
<b>Montana College of Mineral Science &amp; Technology (Continued)</b>						
<b>Acquire Land:</b> Purchase an adjacent, private dwelling house at entry to the campus on West Park Street.	06142		\$ 32,000	\$ 0	\$ 0	\$ 0
<b>Total Montana College of Mineral Science &amp; Technology</b>			\$ 75,000	\$ 0	\$ 0	\$ 0
<b>Montana State University</b>						
<b>Complete 7th and 8th Floors, Leon Johnson Hall:</b> Complete two unused floors, including initial equipment, to house the Biochemistry of the Chemistry Department and Soil Science Department and technicians, graduate students, graduate teaching assistants etc.	06142 04530		\$ 531,600 0	\$ 0 0	\$ 0 75,000	\$ 0 0
<b>Remodel Clothing Laboratories, Herrick Hall:</b> Upgrade the existing clothing and textile laboratories which are inadequate.	06142		53,200	0	0	0
<b>Remodel 4th Floor, Reid Hall:</b> The Department of Architecture has vacated the 4th floor, which leaves the space available for other use. The space will be renovated for Testing and Counseling, and for Distributive Education laboratories.	06142		53,700	0	0	0
<b>Remodel 4th Floor of Library:</b> Remodel the 4th floor for the addition of medical books and bring the 4th floor up to the quality standard of the other three floors.	06142 04530		50,000 0	0 0	0 50,000	0 0
						\$ 32,000
						\$ 75,000
						\$ 606,600
						\$ 53,200
						\$ 53,700
						100,000

**Provide Storm Sewer Drainage, Married Student Housing:**  
Construct storm sewer to existing storm sewer at 11th Street to replace present inefficient outfall serving Bozeman residents.

0 0 0 0 58,200 58,200

**Construct Greenhouse and Headhouse Addition:** This new facility will provide a tool for research by Ranch and Soil Science, Animal and Range Science, and Plant Pathology Departments.

02115 0 102,200 0 0 102,200

**Construct Machine Storage, Shop and Office Building:**  
Provide storage and shop facilities for farm machinery used at the Agricultural Experiment Station.

02115 0 88,500 0 0 88,500

#### Total Montana State University

\$ 688,500 \$ 190,700 \$ 125,000 \$ 58,200 \$ 1,062,400

#### Northern Montana College

**Provide General Campus Improvements:** Provide new paved roads and landscaping to prevent erosion and silt runoff problems. Also provide new tennis court and a security fence around a portion of the Physical Plant.

06142 \$ 75,000 \$ 0 \$ 0 \$ 75,000

#### Total Northern Montana College

\$ 75,000 \$ 0 \$ 0 \$ 75,000

#### University of Montana

**Install Safety Improvements:** Correct conditions which have been written in surveys by the State Fire Marshal as not in compliance with O.S.H.A., life safety, and fire codes.

06142 \$ 500,000 0 0 0 500,000

**Provide Major Maintenance:** Initiate projects which include but are not limited to ventilation and heating improvements, minor renovations to accommodate changing programs, and providing initial equipment for the recently completed Library Building

06142 400,000 0 0 0 400,000

# EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED WITH CURRENT REVENUES

1975-1977 BIENNium

BRANCH AND DEPARTMENT	Accounting Entry	Bond Proceeds & Insurance Clearance	Earmarked Revenue	FUNDING SOURCE			TOTAL
				Private	Federal	State	
University of Montana (Continued)							
Preplan Projects: Preplan project: West Endside Plaza, 7000							
of the Library, Renovation of the Men's Gymnasium, 1000							
Renovation of the Natural Science Building							
	00142	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000
Total University of Montana		\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
Western Montana College							
Install General Campus Improvements and Fire Preven-							
tive Facilities: Initiate projects: modernize food service							
the "lake" development, upgrade water and sewer system							
to new sewage							
	00142	\$ 62,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000
Total Western Montana College		\$ 62,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000
Total Education		\$ 1,012,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,012,000
Fish and Game, Department of		\$ 255,500	\$ 100,000	\$ 25,500	\$ 0	\$ 0	\$ 381,000
Centralized Services Division		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Provide Furnishings, Helena Office Building: Provide		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
to furnishings on a one-time basis for the Helena Hel	00142	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
office building		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construct Parking Lot, Helena Office Building: Provide		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
to construct parking lot for the Helena Office	00142	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
building		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**Construct Security Fence, Region One Headquarters:**  
Provide a security fence to protect vehicles and equipment.

02131	0	3,000	0	0	3,000
	\$ 35,000	\$ 47,000	\$ 0	\$ 0	\$ 82,000

**Total Centralized Services Division**

**Game Management Division**

**Construct Ninepipe Storage Shed:** Construct new building to store harvested grain and machinery and to be used for a workshop.

02131	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0
04522	0	0	15,000	0	25,000

**Construct Fresno Dike and Fence:** Develop waterfowl area and provide outdoor recreation for a large number of people in the Havre, Montana, area.

02131	0	9,200	0	0	0
04522	0	0	13,800	0	23,000

**Construct Warm Springs Machine Shed:** Provide protection for tractors, vehicles, and machinery and a place for maintenance work on equipment.

02131	0	4,000	0	0	0
04522	0	0	6,000	0	10,000

**Construct Fox Lake Dike and Spillway:** Develop waterfowl management area in Richland County.

02131	0	2,000	0	0	0
04522	0	0	3,000	0	3,000

**Relocate Sun River Headquarters:** Move headquarters to eliminate the disturbance caused by human activity at the present site which is on a prime elk wintering area.

02131	0	10,500	0	0	0
04522	0	0	16,450	0	16,450

**Total Game Management Division**

	\$ 0	\$ 74,100	\$ 15,050	\$ 0	\$ 89,150
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**Recreation and Parks Division**

**Renovate Facilities at Lewis and Clark State Park, Phase II:**  
Replace existing trail and tracks, provide new water service for the Cave and replace trailhead and plaza.

06142	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 125,000
04530	0	0	19,000	0	19,000

**Develop Bannack State Monument:** Acquire new land and buildings, preserve existing structures and provide an interpretation program for public, located on a large, historic site.

06142	37,000	0	0	0	37,000
04530	0	0	0	0	0

## PART I

## EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIUM

BRANCH AND DEPARTMENT	Accounting Entry	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				TOTAL
			Earmarked Revenue	Federal & Private Revenue	Local		
Fish and Game, Department of (Continued)							
Recreation and Parks Division (Continued)							
Develop Canyon Ferry State Recreation Area: Construct roads, boat ramps, campgrounds, water supplies, sanitary facilities, tree planting and signing for a heavily used recreation area.							
	06142	\$ 100,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
	04530	0	0	100,000	0	0	
Develop Whitefish Lake State Recreation Area: Install modern sanitary facilities plus a sewage disposal system for campers and recreationists.							
	06142	50,000	0	0	0	0	100,000
	04530	0	0	50,000	0	0	
Acquire and Develop Snowmobile Areas: Begin implementation of legislation passed by the 43rd Legislature by acquiring, developing, and maintaining areas for snowmobiling.							
	02207	0	30,000	0	0	0	60,000
	04186	0	0	30,000	0	0	
Acquire and Develop Fishing Access Sites: Initiate a continuing program which is expected to operate at approximately the same level each biennium. The program includes acquisition of lands and the installation of public use facilities for fishing access sites.							
	02131	0	900,000	0	0	0	1,800,000
	04940	0	0	900,000	0	0	
Total Recreation and Parks Division							
		\$ 312,500	\$ 930,000	\$ 1,242,500	\$ 0	0	\$ 2,485,000
Total Department of Fish and Game							
		\$ 347,500	\$ 1,014,500	\$ 1,298,750	\$ 0	0	\$ 2,660,750

# Highways, Department of

## Maintenance Division

**Construct Minor Alterations and Additions, Statewide:**  
Upgrade present facilities.

02138 \$ 0 \$ 150,000 \$ 0 \$ 0 \$ 0 \$ 0

**Construct Equipment Garage, Hamilton:** Provide adequate equipment storage facilities.

02138 0 42,000 0 0 0 0 0

**Construct Equipment Garage, Summit:** Provide equipment storage and section headquarters.

02138 0 75,000 0 0 0 0 0

**Construct Equipment Garage, MacDonald Pass:** Provide equipment storage facilities. Existing outmoded facilities to be in way of new construction of U.S. No. 12.

02138 0 52,000 0 0 0 0 0

**Construct Sandhouse, Bozeman Hill:** For storage of dry sanding material.

02138 0 17,000 0 0 0 0 0

**Construct Vehicle Storage Building, Neilhart:** For additional needed vehicle storage.

02138 0 28,000 0 0 0 0 0

**Construct Sandhouse, Harlem:** For adequate storage of material for sanding of highway.

02138 0 15,000 0 0 0 0 0

**Construct Equipment Garage, Malta:** Maintenance equipment storage - 4 stalls.

02138 0 32,000 0 0 0 0 0

**Construct Equipment Garage: Flowing Wells:** Two-stall garage to store equipment and trucks.

02138 0 12,000 0 0 0 0 0

**Construct Sandhouse, Broadus:** Provide dry storage for material for highway sanding.

02138 0 18,000 0 0 0 0 0

**Construct Equipment Garage, Winnett:** Provide additional needed storage facilities.

02138 0 21,000 0 0 0 0 0

**Construct Heated Equipment Garage, Philipsburg:** Provide additional storage of equipment.

02138 0 80,000 0 0 0 0 0

## PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL  
FUNDED WITH CURRENT REVENUES  
1975-1977 BIENNium

BRANCH AND DEPARTMENT	Accounting Entity	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				TOTAL
			Earmarked Revenue	Federal & Private Revenue	Local		
<u>Highways, Department of (Continued)</u>							
<u>Maintenance Division (Continued)</u>							
Construct Sandhouse, MacDonald Pass West: Provide sand storage facility.	02138	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 15,000
Construct Sandhouse, Bozeman: Provide adequate storage of dry material for highway sanding.	02138	0	15,000	0	0	0	15,000
Construct Tool and Sign Building, Cut Bank: Provide storage for miscellaneous items.	02138	0	4,500	0	0	0	4,500
Construct Equipment Garage, Richey: Provide storage for equipment and trucks.	02138	0	12,000	0	0	0	12,000
Construct Sandhouse, Beaverslide: Provide storage of dry material to sand highway.	02138	0	15,000	0	0	0	15,000
Construct Garage Addition, White Sulphur Springs: Provide additional storage for larger and longer equipment now being purchased.	02138	0	30,000	0	0	0	30,000
Total Department of Highways		\$ 0	\$ 589,300	\$ 0	\$ 0	\$ 0	\$ 589,300

Institutions, Department ofCentral Office

**Centralized Laundry:** Construct centralized facility to replace inefficient, outdated and costly operations at several



institutions. Since the existing laundries require repair and renovation, the most economical solution is a centralized facility.

#### **Total Central Office**

06142	1,600,000	0	0	0	1,600,000
	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 1,600,000

#### **Boulder River School and Hospital**

**Improve Insect and Pest Control:** Install screened entry enclosures on kitchen, dining room, and hospital areas. This was requested by the Department of Health and is needed to certify eligibility for Medicare/Medicaid regulations.

06142	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
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**Improve Sewer System:** Upgrade sewer system to comply with state and federal E.P.A. standards.

06142	50,000	0	0	0	50,000
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**Repair Water Tower:** Repair badly deteriorated water tank as per field inspection report made December 8, 1972, by Northern Testing Laboratories.

06142	25,000	0	0	0	25,000
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**Install Master Lock System, Phase I:** Install a master lock system so all locks can be opened with one grand master key, saving valuable time in cases of emergency and increasing efficiency in maintenance and operation.

06142	25,000	0	0	0	25,000
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#### **Total Boulder River School and Hospital**

	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
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#### **Center for the Aged**

**Install Fire Safety Modifications:** Install electrical and heat one smoke detectors, mechanical modifications, fire and smoke doors and wire glass to comply with Federal and state fire safety, and Medicare/Medicaid regulations.

06142	\$ 15,000	0	0	0	15,000
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**Pave Parking Area and Construct Sidewalk:** Pave the parking area and construct the sidewalk to improve access to the building and provide a safe and comfortable environment for the elderly.

06142	25,000	0	0	0	25,000
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EXECUTIVE BUILDING PROGRAM PROPOSAL  
FUNDED WITH CURRENT REVENUE  
1975-1977 BIENNIAL

BRANCH AND DEPARTMENT

FUNDING SOURCE

Accounting Entry	Fund Balance & Insurance Clearance	Earmarks	Referral	Private Insurance	Referral	TOTAL
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Institutions, Department of (Continued)  
Center for the Aged (Continued)

Roof of Main Building: Replace (replace) existing roof  
with a new roof and supplement insurance costs.

000 52	5 35,000	0	0	0	0	5 35,000
	5 40,000	0	0	0	0	5 40,000

Total Center for the Aged

Eastmont Training Center

Install Curbs, Gutters, and Paving: Complete curbing for  
all 12 pavements and construct additional parking area  
for 12 pavements. Project will include existing parking area  
for 12 pavements and 12 parking spaces for 12 pavements.

000 52	5 40,000	0	0	0	0	5 40,000
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Install Air Conditioning in Two Dormitories: Install  
air conditioning in two dormitories for 12 pavements and 12  
parking spaces for 12 pavements.

000 52	5 40,000	0	0	0	0	5 40,000
	5 40,000	0	0	0	0	5 40,000

Total Eastmont Training Center

Galen State Hospital

Install Fire Safety Projects: Install fire safety projects  
for 12 pavements and 12 parking spaces for 12 pavements.  
Project will include existing parking area for 12 pavements  
and 12 parking spaces for 12 pavements.

000 52	5 40,000	0	0	0	0	5 40,000
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## PART I

## EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIIUM

## BRANCH AND DEPARTMENT

		FUNDING SOURCE				
Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	TOTAL	
Institutions, Department of (Continued)						
Pine Hills School						
06142	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000	
Construct New Boilerhouse: Replace old boilerhouse, which is beyond repair and in danger of collapsing, with a new boilerhouse with space for electrical shop.						
06142	720,000	0	0	0	720,000	
Construct Intensive Treatment Security Lodge: Construct a maximum security facility to house hardcore delinquents who cannot be retained in an open campus. Facility will contain dining, recreational, educational, and intensive treatment areas.						
	\$ 900,000	\$ 0	\$ -0	\$ 0	\$ 900,000	
Total Pine Hills School						
Swan River Youth Forest Camp						
06142	\$ 6,200	\$ 0	\$ 0	\$ 0	\$ 6,200	
Renovate Kitchen Floor and Walls: Provide skid proof floor covering and smooth surfaced tile walls for greater safety and easier cleaning.						
06142	8,000	0	0	0	8,000	
Construct Four Trailer Pads: Provide trailer sites for members of staff with trailers. There is no other housing available nearby.						
	\$ 14,200	\$ 0	\$ 0	\$ 0	\$ 14,200	
Total Swan River Youth Forest Camp						

<b>Renovate Unit 85:</b> Remodel building to meet Department of Health requirements which include constructing stair towers, exit lights, and smoke detectors.	06142	109,000	0	0	319,000
<b>Renovate Bolton Building:</b> Renovate heating, plumbing, electrical and ventilation systems, subdivide large wards and provide new interior room finishes to meet Medicare/Medicaid requirements.	06142	920,000	0	0	1,100,000
<b>Renovate Warren Building:</b> Renovate heating and ventilation, refinish rooms, construct stair tower, etc., to meet life safety and Medicare/Medicaid standards.	06142	350,000	0	0	350,000
<b>Renovate General Hospital:</b> Remodel two top floors to comply with Medicare/Medicaid requirements by dividing large wards, rebuilding heating, ventilation and lighting systems, and repairing roofs.	06142	421,000	0	0	421,000
<b>Renovate Infirmary Building for Office Use:</b> Renovate a building that can never meet requirements for patient occupancy for administrative use to free certifiable Medicare/Medicaid space in patient dormitories for patient use.	06142	145,000	0	0	145,000
<b>Demolish Dangerous Buildings:</b> Begin a program of demolishing old, dangerous, unused buildings that cannot be renovated for patient, service, administrative, storage or other use.	06142	20,000	0	0	20,000
<b>Landscape Grounds and Pave Streets, Phase I:</b> Renovate, replace, or rehabilitate the existing old cottonwood trees that are a safety hazard to patients, employees, and property. Construct new sidewalks, curbing and paving and replace that which is becoming hazardous due to deterioration and ground movement. Unpaved areas are used to maintain, manage visitor and employee vehicles, and hinder movement of patients, dishes-up food, laundry, services, etc.	06142	1,000,000	0	0	1,000,000

## PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL  
FUNDED WITH CURRENT REVENUES  
1975-1977 BIENNIIUM

BRANCH AND DEPARTMENT	Accounting Entry	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				TOTAL
			Earmarked Revenue	Private Revenue	Local		
<u>Institutions, Department of (Continued)</u>							
<u>Warm Springs State Hospital (Continued)</u>							
<u>Construct Sewage Disposal Facility:</u> Construct sewage disposal facility and replace damaged sewer lines to correct the present inadequate lagoon system. Facility will meet E.P.A. standards.							
	06142	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	
	04120	0	0	375,000	0	0	\$ 500,000
<u>Demolish Old Boiler Plant Smoke Stack:</u> Demolish an existing smoke stack that was in use until 1971. Conversion of the old boiler plant from coal to natural gas has destroyed the interior mortar joints, weakening the structure, and has created a hazardous condition to persons and property.							
	06142	8,400	0	0	0	0	8,400
<u>Construct Cleanup Area for Food Service:</u> Provide facility to clean and sterilize food carts at dish-up area for food service to out-patient dining areas. Cleanup area will improve sanitation, reduce infections, and improve food service efficiency.							
	06142	116,400	0	0	0	0	116,400
<u>Construct Security Fence Around Security Building:</u> Construct fence to keep general patient population away from Security Building inmates and to prevent passage of contraband, etc., into Security Building.							
	06142	10,000	0	0	0	0	10,000
<u>Total Warm Springs State Hospital</u>							
		\$ 3,254,190	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 3,629,190
<u>Total Department of Institutions</u>							
		\$ 6,447,375	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 6,822,375

Intergovernmental Relations, Department of

Aeronautics Division

**Construct General Aviation Utility Airports:** Construct two small airport facilities to serve smaller Montana communities. The communities remain to be selected and must show reasonable need and must fund a proportionate share of the project.

02188	\$	0	\$	100,000	\$	0	\$	0
04830		0		0		300,000		0
		0		0		0	100,000	\$ 500,000

**Construct Security Fencing, State-Owned Airports at Clinton and Wolf Creek:** Provide fencing to keep livestock out of airport properties.

02188		0		9,800		0		9,800
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**Construct Security Addition to Terminal Building, West Yellowstone Airport:** Construct a "sterile holding area" for enplaning passengers and restore proper pedestrian traffic flow within the original terminal building.

02188		0		22,770		0		0
04830		0		0		103,730		126,500

**Provide Runway and Approach Lighting at Lincoln Airport:** Provide lighting project to increase usability of airport to 24 hours per day and enhancing flight safety in this area of the state.

02188		0		18,875		0		0
04830		0		0		56,625		75,500

**Total Department of Intergovernmental Relations**

\$	0	\$	151,445	\$	40,355	\$	100,000	\$ 71,800
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Labor and Industry, Department of

Workmen's Compensation Division

**Renovate Helena Office:** Remodel facility to provide better security for confidential files and improve noisy working conditions with acoustic treatment.

06142	\$	27,000	\$	0	\$	0	\$	27,000
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**Total Department of Labor and Industry**

\$	27,000	\$	0	\$	0	\$	27,000
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Military Affairs, Department of

Adjutant General, Office of the

**Renovate Armories at Miles City, Glendive, and Sidney, Montana:** Repair or replace exterior walls, seal concrete floors, and renovate roofs at each armory.

06142	\$	120,000	\$	0	\$	0	\$	120,000
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## PART I

## EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIIUM

BRANCH AND DEPARTMENT		FUNDING SOURCE					Local	TOTAL
		Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
Military Affairs, Department of (Continued)								
Adjutant General, Office of the (Continued)								
Construct National Guard Armory, Missoula, Montana:								
Construct a permanent facility to replace old, dilapidated temporary structures. Existing facilities to be replaced present health and safety hazards.								
	06142	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 877,000	
	04120	0	0	627,000		0		
Total Department of Military Affairs								
		\$ 370,000	\$ 0	\$ 627,000	\$ 0	\$ 997,000		
Natural Resources and Conservation, Department of								
Forestry Division								
Construct District Complex, Kalispell: Provide fire tool warehouse, shop and dispatching office for forest fire fighting in Kalispell area.								
	06142	\$ 153,700	\$ 0	\$ 0	\$ 0	\$ 153,700		
Total Department of Natural Resources and Conservation								
		\$ 153,700	\$ 0	\$ 0	\$ 0	\$ 153,700		
TOTAL PART I								
		\$13,321,075	\$ 1,945,945	\$ 2,986,105	\$ 158,200	\$18,411,325		



**PART II**  
**EXECUTIVE BUILDING PROGRAM PROPOSAL**  
**FUNDED BY BONDED DEBT**  
**1975-1977 BIENNIIUM**

		FUNDING SOURCE			
BRANCH AND DEPARTMENT	Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	TOTAL
<b>JUDICIAL BRANCH</b>					
<u>Construct Supreme Court Building</u>					
Provide a new facility for the Montana Supreme Court to include a courtroom, law library, and justices' office suites which will free space in the Capitol Building for Legislative expansion.	06142	\$ 2,682,772	\$ 0	\$ 0	\$ 2,682,772
<b>TOTAL JUDICIAL BRANCH</b>		<u>\$ 2,682,772</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,682,772</u>
<b>EXECUTIVE BRANCH</b>					
<b>ELECTED OFFICIALS</b>					
<u>Public Instruction, Superintendent of</u>					
<u>Construct Phase II of Vo-Tech Center, Billings:</u> Provide initial facility to replace inadequate rented facilities for vocational-technical training in Billings area.	06142	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
<u>Complete Phase I Planning Vo-Tech Center, Butte:</u> Continue to develop plans for a new vocational-technical center to replace inadequate facility.	06142	100,000	0	0	100,000
<u>Complete Existing Vo-Tech Facility and Plan for Expanded Facility, Helena:</u> Complete construction of airport facility, install elevator in Roberts Street Facility, demolish old site and develop site for expanded facility.	06142	430,000	0	0	430,000
<b>Total Superintendent of Public Instruction</b>		<u>\$ 3,530,000</u>	<u>0</u>	<u>0</u>	<u>\$ 3,530,000</u>

## PART II

## EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED BY BONDED DEBT

1975-1977 BIENNium

		FUNDING SOURCE				
BRANCH AND DEPARTMENT	Accounting Entry	Bond Proceeds & Insurance Clearance	Unmarked Revenue	Private Revenue	Local	TOTAL
<b>DEPARTMENTS</b>						
Administration, Department of						
Renovate Capitol Cafeteria: Remodel and expand existing cafeteria by increasing dining capacity, enlarging and updating kitchen facilities and improving current exit problems as per Department of Health Requirements.	06142	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
Construct Parking Lots: Improve and expand existing parking lots and construct new lots to accommodate new buildings to be constructed at the State Capitol Complex, Helena, Montana.	06142	100,000	0	0	0	100,000
Total Department of Administration		\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 280,000
Agriculture, Department of						
Construct Agriculture/Livestock Office and Laboratory Building: Construct new building to consolidate and centralize administrative, laboratory and service functions of the Agriculture and Livestock Departments on the Capitol Complex, Helena, Montana.	06142	\$ 2,004,239	\$ 0	\$ 0	\$ 0	\$ 2,004,239
Total Department of Agriculture		\$ 2,004,239	\$ 0	\$ 0	\$ 0	\$ 2,004,239
Education						
School for the Deaf and Blind						
Renovate Exterior Walls of Main Building: Sandblast and repaint exterior walls of dormitory building, classroom wing, and vocational building.	06142	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000

# Total School for the Deaf and Blind

\$	40,000	\$	0	\$	0	\$	4,100
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## Montana College of Mineral Science and Technology

**Provide Additional Campus Improvements:** Install new curbs and gutters, walks, roads, campus lighting, landscaping, and stairs to buildings and parking areas.

06142

\$	300,000	\$	0	\$	0	\$	0
\$	300,000	\$	0	\$	0	\$	300,000

## Total Montana College of Mineral Science and Technology

## Montana State University

**Convert McCall Hall to Film and Television—Phase I:** Re-model and expand facility to house television and motion picture options of the Film and Television Department.

06142

\$	634,100	\$	0	\$	0	\$	634,100
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**Modify Primary Electrical Distribution:** Extend present system underground to the Agriculture Field building, eliminating one existing meter (saving \$3,000 yearly), providing a loop system to the new Married Student Apartments and eliminating overhead power lines.

06142

\$	69,720	\$	0	\$	0	\$	69,720
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**Improve Water System:** Provide loop system to service high rise dormitories at west end of the campus as recommended by the State Fire Marshal.

06142

\$	42,200	\$	0	\$	0	\$	42,200
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**Connect Steam Loop-Creative Arts Complex:** The loop will provide two ways to feed most buildings on the campus, providing a more assured steam supply.

06142

\$	39,700	\$	0	\$	0	\$	39,700
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## Total Montana State University

\$	785,720	\$	0	\$	0	\$	785,720
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## University of Montana

**Renovate Chemistry-Pharmacy Building:** Remodel and replace an older building for use by departments presently housed in temporary quarters.

06142

\$	2,330,000	\$	0	\$	0	\$	2,330,000
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## Total University of Montana

\$	2,330,000	\$	0	\$	0	\$	2,330,000
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## Total Expansion

\$	3,465,720	\$	0	\$	0	\$	3,465,720
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## PART II

## EXECUTIVE BUILDING PROGRAM PROPOSAL

## FUNDED BY BONDED DEBT

1975-1977 BIENNium

BRANCH AND DEPARTMENT	Accounting Entry	FUNDING SOURCE						TOTAL
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Private Revenue	Federal & Private Revenue	Local		
Fish and Game, Department of								
Recreation and Parks Division								
Develop Caretaker's Facility at Lake Mary Ronan State Recreation Area: Construct an administrative site, a complete water distribution system and electrical distribution system, rehabilitate the existing trailer parking area and install barriers for site protection.								
	06142	\$ 45,000	\$	0	\$	0	0	
	04530	0	0	0	45,000	0	0	\$ 90,000
Improve and Expand Big Arm State Recreation Area: Construct new latrines, water service extension, new parking areas, and new boat ramps, relocate power lines and improve the existing road system.								
	06142	50,000	0	0	0	0	0	100,000
	04530	0	0	0	50,000	0	0	
Develop Elmo State Recreation Area: Provide tree irrigation system, tree planting, and sanitary facilities, construct foot trails and new parking areas, and improve existing road system.								
	06142	75,000	0	0	0	0	0	150,000
	04530	0	0	0	75,000	0	0	
Develop Miscellaneous State Parks and Recreation Areas: Continue program to install and expand recreation facilities in state parks and recreation areas for public use.								
	06142	100,000	0	0	0	0	0	200,000
	04530	0	0	0	100,000	0	0	
Improve and Expand Existing Facilities at Lost Creek State Park: Construct new parking areas and improve the existing road, water system, sanitary facilities, foot trails, and interpretive program.								
	06142	50,000	0	0	0	0	0	100,000
	04530	0	0	0	50,000	0	0	
Total Department of Fish and Game								
		\$ 320,000	\$	0	\$ 320,000	\$	0	\$ 640,000

# **Highways, Department of**

**Construct New State Headquarters Complex:** Replace existing inadequate facilities and consolidate all highway offices in the Helena area in one complex. This would release present occupied space in the Capitol Complex which is badly needed for use by other state agencies.

## **Total Department of Highways**

06064	\$ 7,350,428	\$ 0	\$ 0	\$ 7,350,428
	<u>\$ 7,350,428</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,350,428</u>

# **Institutions, Department of**

## **Mountain View School**

**Construct Kitchen Warehouse-Storeroom:** Construct warehouse and storeroom addition to present kitchen-dining facility to centralize storage and simplify inventory and handling problems. Food storage is presently scattered in such places as the basement of Maple Cottage and much food is contaminated or spoiled due to the unsuitable storage areas. The Department of Health has requested correction of present conditions.

## **Total Mountain View School**

06142	\$ 102,150	\$ 0	\$ 0	\$ 102,150
	<u>\$ 102,150</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 102,150</u>

## **Swan River Youth Forest Camp**

**Remodel Discipline Unit:** Remodel present discipline unit to meet present day life safety and civil rights codes and standards.

## **Total Swan River Youth Forest Camp**

06142	\$ 55,000	\$ 0	\$ 0	\$ 55,000
	<u>\$ 55,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 55,000</u>

## **Warm Springs State Hospital**

**Construct Central Warehouse:** Provide a central warehouse to consolidate storage presently in buildings scattered throughout hospital campus. Much of the present storage areas are housed in patient occupied buildings or in buildings scheduled to be demolished. Central storage will reduce inventory control, reduce pilferage of supplies, reduce fire damage or loss of goods housed in inadequate quarters.

## **Total Warm Springs State Hospital**

06142	\$ 219,850	\$ 0	\$ 0	\$ 219,850
	<u>\$ 219,850</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 219,850</u>

## **Total Department of Institutions**

	<u>\$ 377,100</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 377,100</u>
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## PART II

## EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED BY BONDED DEBT  
1975-1977 BIENNium

BRANCH AND DEPARTMENT	Accounting Entity	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				TOTAL
			Earmarked Revenue	Private Revenue	Local		
Justice, Department of							
Construct Highway Patrol Facility, Lewistown: Construct new building to replace inadequate, poorly located rented quarters and consolidate administration, driver licensing, testing, and limited vehicle servicing.							
	06142	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
Total Department of Justice		\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
Military Affairs, Department of							
Adjutant General, Office of the							
Install Security Systems at Eight Armories: Provide intrusion detection systems in accordance with the requirements of the National Guard Bureau.							
	06142	\$ 5,069	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,275
	04530	0	0	15,206	0	0	\$ 20,275
Install Water Line, Billings Armory: Extend water line from storage tank at Logan Field to armory to replace existing cistern.							
	06142	17,500	0	0	0	0	17,500
Total Department of Military Affairs		\$ 22,569	\$ 0	\$ 15,206	\$ 0	\$ 0	\$ 37,775
Natural Resources and Conservation, Department of							
Forestry, Division of							
Replace Foundation and Wiring at Forester's Residence, Anaconda Unit: Replace wooden block foundation which has settled unevenly and old inadequate wiring with construction of present day safety standards.							
	06142	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000

<b>Pave Driveway and Parking Area, Missoula Office Complex:</b> Participate in S.I.D. to provide paved driveway and parking area extension for the public's use.	06142	20,000	0	0	0	20,000
<b>Complete District Complex, Helena:</b> Construct facility to allow central location of supplies and forest fire fighting equipment in addition to serving as the shop and dispatching office.	06142	153,700	0	0	0	153,700
<b>Construct Nursery Complex, Missoula:</b> Provide greenhouse, refrigerator and cold storage building for modern growing environment and protective storage for tree cuttings and seedling trees awaiting shipment.	06142	78,000	0	0	0	78,000
<b>Total Department of Natural Resources and Conservation</b>		\$ 257,700	\$ 0	\$ 0	\$ 0	\$ 257,700
<b>Revenue, Department of</b>						
<b>Liquor Division</b>						
<b>Construct New Liquor Warehouse and Administration Facility:</b> Construct new facility to replace the present out-moded and inadequate building. More and better space will keep this important source of revenue functioning profitably as well as release the existing warehouse and office space for other use by the state.	06142	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
<b>Total Department of Revenue</b>		\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
<b>TOTAL EXECUTIVE BRANCH</b>		\$19,667,656	\$ 0	\$ 335,206	\$ 3,000,000	\$23,002,862
<b>TOTAL PART II</b>		\$22,350,428	\$ 0	\$ 335,206	\$ 3,000,000	\$25,685,634









## CAPITAL CONSTRUCTION BUDGET

## SUMMARY OF REQUESTS

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
JUDICIAL BRANCH					
SUPREME COURT BUILDING	2,682,772	0	0	0	2,682,772
ELECTED OFFICIALS					
PUBLIC INSTRUCTION, SUPERINTENDENT OF	5,440,000	0	0	3,000,000	8,440,000
JUSTICE, DEPARTMENT OF	150,000	0	0	0	150,000
EDUCATION, DEPARTMENT OF					
COLLEGE, DEPARTMENT OF	1,000,000	0	100,000		1,100,000
UNIVERSITY, DEPARTMENT OF	2,000,000				2,000,000
TECHNICAL, DEPARTMENT OF	1,000,000	200,000	0		1,200,000
ARTS, DEPARTMENT OF	1,000,000	200,000	1,000,000		2,200,000
LIBRARY, DEPARTMENT OF	1,000,000	200,000	0		1,200,000
THEATRE, DEPARTMENT OF	6,000,000	0	0		6,000,000

# CAPITAL CONSTRUCTION BUDGET

## SUMMARY OF REQUESTS

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Charge	Earmarked Revenue	Federal & Private Revenue	Total	Total
1. STATE DEPARTMENT	151,445	0	0	151,445	151,445
2. U.S. DEPARTMENT OF JUSTICE	0	0	0	0	0
3. U.S. DEPARTMENT OF AGRICULTURE	425,419	0	0	425,419	425,419
4. U.S. DEPARTMENT OF COMMERCE	1,121,000	0	0	1,121,000	1,121,000
5. U.S. DEPARTMENT OF EDUCATION	1,121,000	0	0	1,121,000	1,121,000
6. U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE	1,121,000	0	0	1,121,000	1,121,000
7. U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	1,121,000	0	0	1,121,000	1,121,000
8. U.S. DEPARTMENT OF INTERIOR	1,121,000	0	0	1,121,000	1,121,000
9. U.S. DEPARTMENT OF LABOR	1,121,000	0	0	1,121,000	1,121,000
10. U.S. DEPARTMENT OF TRANSPORTATION	1,121,000	0	0	1,121,000	1,121,000
11. U.S. DEPARTMENT OF THE ARMY	1,121,000	0	0	1,121,000	1,121,000
12. U.S. DEPARTMENT OF THE NAVY	1,121,000	0	0	1,121,000	1,121,000
13. U.S. DEPARTMENT OF THE AIR FORCE	1,121,000	0	0	1,121,000	1,121,000
14. U.S. DEPARTMENT OF ENERGY	1,121,000	0	0	1,121,000	1,121,000
15. U.S. DEPARTMENT OF AGRICULTURE	1,121,000	0	0	1,121,000	1,121,000
16. U.S. DEPARTMENT OF COMMERCE	1,121,000	0	0	1,121,000	1,121,000
17. U.S. DEPARTMENT OF EDUCATION	1,121,000	0	0	1,121,000	1,121,000
18. U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE	1,121,000	0	0	1,121,000	1,121,000
19. U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	1,121,000	0	0	1,121,000	1,121,000
20. U.S. DEPARTMENT OF INTERIOR	1,121,000	0	0	1,121,000	1,121,000
21. U.S. DEPARTMENT OF LABOR	1,121,000	0	0	1,121,000	1,121,000
22. U.S. DEPARTMENT OF TRANSPORTATION	1,121,000	0	0	1,121,000	1,121,000
23. U.S. DEPARTMENT OF THE ARMY	1,121,000	0	0	1,121,000	1,121,000
24. U.S. DEPARTMENT OF THE NAVY	1,121,000	0	0	1,121,000	1,121,000
25. U.S. DEPARTMENT OF THE AIR FORCE	1,121,000	0	0	1,121,000	1,121,000
26. U.S. DEPARTMENT OF ENERGY	1,121,000	0	0	1,121,000	1,121,000
27. U.S. DEPARTMENT OF AGRICULTURE	1,121,000	0	0	1,121,000	1,121,000
28. U.S. DEPARTMENT OF COMMERCE	1,121,000	0	0	1,121,000	1,121,000
29. U.S. DEPARTMENT OF EDUCATION	1,121,000	0	0	1,121,000	1,121,000
30. U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE	1,121,000	0	0	1,121,000	1,121,000
31. U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	1,121,000	0	0	1,121,000	1,121,000
32. U.S. DEPARTMENT OF INTERIOR	1,121,000	0	0	1,121,000	1,121,000
33. U.S. DEPARTMENT OF LABOR	1,121,000	0	0	1,121,000	1,121,000
34. U.S. DEPARTMENT OF TRANSPORTATION	1,121,000	0	0	1,121,000	1,121,000
35. U.S. DEPARTMENT OF THE ARMY	1,121,000	0	0	1,121,000	1,121,000
36. U.S. DEPARTMENT OF THE NAVY	1,121,000	0	0	1,121,000	1,121,000
37. U.S. DEPARTMENT OF THE AIR FORCE	1,121,000	0	0	1,121,000	1,121,000
38. U.S. DEPARTMENT OF ENERGY	1,121,000	0	0	1,121,000	1,121,000
39. U.S. DEPARTMENT OF AGRICULTURE	1,121,000	0	0	1,121,000	1,121,000
40. U.S. DEPARTMENT OF COMMERCE	1,121,000	0	0	1,121,000	1,121,000
41. U.S. DEPARTMENT OF EDUCATION	1,121,000	0	0	1,121,000	1,121,000
42. U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE	1,121,000	0	0	1,121,000	1,121,000
43. U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	1,121,000	0	0	1,121,000	1,121,000
44. U.S. DEPARTMENT OF INTERIOR	1,121,000	0	0	1,121,000	1,121,000
45. U.S. DEPARTMENT OF LABOR	1,121,000	0	0	1,121,000	1,121,000
46. U.S. DEPARTMENT OF TRANSPORTATION	1,121,000	0	0	1,121,000	1,121,000
47. U.S. DEPARTMENT OF THE ARMY	1,121,000	0	0	1,121,000	1,121,000
48. U.S. DEPARTMENT OF THE NAVY	1,121,000	0	0	1,121,000	1,121,000
49. U.S. DEPARTMENT OF THE AIR FORCE	1,121,000	0	0	1,121,000	1,121,000
50. U.S. DEPARTMENT OF ENERGY	1,121,000	0	0	1,121,000	1,121,000







# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>JUDICIAL BRANCH</u>					
1. CONSTRUCT SUPREME COURT BUILDING  Provide a new facility for the Montana Supreme Court to include a courtroom, law library, and justices' office suites which will free space in the Capitol Building for Legislative expansion.	2,682,772	0	0	0	2,682,772
JUDICIAL BRANCH TOTAL	2,682,772	0	0	0	2,682,772
<u>ELECTED OFFICIALS</u>					
PUBLIC INSTRUCTION, SUPERINTENDENT OF					
1. CONSTRUCT PHASE II OF VO-TECH CENTER BILLINGS  Provide initial facility to replace inadequate rented facilities for vocational - technical training in Billings area.	3,000,000	0	0	3,000,000	6,000,000





# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

OFFICE OF THE SECRETARY

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Other
EXECUTIVE BRANCH				
ADMINISTRATION, DEPARTMENT OF				
1. Remodel and expand existing cafeteria by increasing dining capacity, enlarging and updating kitchen facilities and improving current exit problems as per Department of Health requirements.	180,000	0	0	0
2. IMPROVE PARKING LOTS				
Improve and expand existing parking lots and construct new lots to accommodate new buildings to be constructed at the State Capitol Complex, Helena, Montana.	200,000	0	0	0

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	ACQUIRE LAND  Purchase land for future buildings and parking areas in conforming with the State Capitol Complex Long Range Development Plan.	500,000	0	100,000	0	600,000	
4.	ARCHITECTURE AND ENGINEERING OPERATIONS PROGRAM  Appropriate expenditures for personal services, all other ordinary and necessary expenditures for the operation of the Architecture and Engineering Bureau, repairs and maintenance, and the purchase or replacement of capital items (equipment).	185,000	0	0	0	185,000	
	DEPARTMENT OF ADMINISTRATION SUB TOTAL	1,065,000	0	100,000	0	1,165,000	

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION AND AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Other Assistance	Total
AGRICULTURE, DEPARTMENT OF				
1. CONSTRUCT AGRICULTURE LIVESTOCK OFFICE AND LABORATORY BUILDING				
Construct new building to consolidate and centralize administrative, labora- tory and service functions of the agriculture - livestock departments on the Capitol Complex, Helena, Montana.	2,004,239	0	0	2,004,239
SUBTOTAL OF AGRICULTURE SUB TOTAL	2,004,239	0	0	2,004,239

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUND TITLE and AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Fund
EDUCATION, DEPARTMENT OF				
DEAF AND BLIND, SCHOOL FOR THE				
1. RENOVATE EXTERIOR WALLS OF MAIN BUILDING	40,000	0	0	40,000
Sandblast and repaint exterior walls of dormitory building, classroom wing, and vocational building.				
2. REPLACE ROOFS				
Replace Main Building roof and portions of Classroom Wing and Vocational Building roofs. Recoat Boiler Plant roof.				
	52,000	0	0	52,000
3. REROOF SUPERINTENDENT'S RESIDENCE				
Replace existing deteriorated roof to prevent damage to interior of residence.				
	3,000	0	0	3,000

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4. CONSTRUCT TWO COTTAGE UNITS  Construct two new cottage units to supplement and eventually replace old, inadequate residence facilities in the old Main Building.	300,000	0	0	0	300,000
5. CONSTRUCT NEW PHYSICAL EDUCATION AND RECREATION BUILDING  Construct a facility to provide space for instruction in physical education as well as miscellaneous supporting areas for recreation.	1,500,000	0	0	0	1,500,000
SUB TOTAL	1,895,000	0	0	0	1,895,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
EASTERN MONTANA COLLEGE					
1. CONSTRUCT SCIENCE BUILDING ADDITION					
Construct an addition to present facility for wet laboratories and convert existing facility to dry laboratories, offices and live storage. The new facility will house Biology, Chemistry, Earth Sciences, and Physics.	1,146,320	0	0	0	1,146,320
2. CONSTRUCT PHYSICAL PLANT COMPLEX PHASE I					
Construct initial phase of new physical plant facilities to replace an supplement existing, inadequate, fragmented quarters. Project will also include cen- tralized fire and security alarm systems in compliance with State Fire Marshal's requests.	600,000	0	0	0	600,000



## BY FUNCTION AND AGENCY

1975 - 1977 BIENNIAL

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3. RENOVATION, SITE DEVELOPMENT, PRE- PLANNING AND MISCELLANEOUS PROJECTS					
Extend utilities, relight classrooms, renovate various small projects, pre- plan future projects and landscape grounds.	420,000	0	0	0	420,000
4. ACQUIRE LAND					
Acquire additional land to meet future campus growth needs. Land can be pur- chased more economically now than in the future.	100,000	0	0	0	100,000
SUB TOTAL	2,266,320	0	0	0	2,266,320

County	FEDERATION and BUDGET	FUNDING				
		Total Federal & State Charges	Unexpended Balance	Federal in Project Revenue	Fund	Total
IDAHO COLLEGE OF MINERAL SCIENCES AND TECHNOLOGY	1. CONSTRUCT PHYSICAL EDUCATION FACILITY					
	Construct a new facility to provide space for instruction in physical education, faculty offices, locker rooms, a multipurpose area for intramurals, and areas for the intercollegiate athletic program. The present facility was built in the early 1920's and does not meet the needs of present day physical education and athletic programs.	1,290,000	0	0	883,000	2,173,000
	2. CONSTRUCT NEW LIBRARY - PHASE I					
	Construct initial phase of new library facilities to replace present library which provides only 50% of needed stack area.	2,727,500	0	0	0	2,727,500

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDING	Bond Proceeds & Insurance Clearance	Earnout Revenue	Funding & Source
3. ACQUIRE LAND	include a private lot fitting house at entry to the grounds on West Park Street.	22,200		
ACQUIRE LAND	include selected properties on main perimeter to provide for parking areas	163,200		

# BUILDING PROGRAM REQUIREMENTS

BY THE BOARD OF ARCHITECTS

OF THE STATE OF CALIFORNIA

ADOPTED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1968

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1970

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1972

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1974

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1976

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1978

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1980

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1982

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1984

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1986

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1988

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1990

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1992

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1994

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1996

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 1998

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2000

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2002

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2004

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2006

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2008

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2010

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2012

AMENDED BY THE BOARD OF ARCHITECTS  
ON MAY 1, 2014

## BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
MONTANA STATE UNIVERSITY					
1. COMPLETE 7th AND 8th FLOORS, LEON JOHNSON HALL  Complete two unused floors, including initial equipment, to house the Biochemistry of the remainder of the plant and Soil Science Department and Technicians, Graduate Students, Graduate Teaching Assistants, etc..	531,600	0	75,000	0	606,600
2. CONVERT MCCALL HALL TO FILM AND TELEVISION - PHASE I  Remodel and expand facility to house television and motion picture options of the Film and Television Department.	634,100	0	0	0	634,100

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Other
3. REMODEL CLOTHING LABORATORIES, HERRICK HALL  Upgrade the existing clothing and textile laboratories which are inadequate.	53,200	0	0	53,200
4. REMODEL 4th FLOOR - REID HALL  The Department of Architecture has vacated the 4th floor which leaves the space available for other use. The space will be renovated for testing and counseling, and for Distribu- tive Education laboratories.	53,700	0	0	53,700
5. MODIFY PRIMARY ELECTRICAL DISTRIBUTION  Extend present system under- ground to the Agriculture Field Buildings eliminating one existing meter (saving \$5,000 yearly), providing a loop system to the new Married Student Apartments and elim- inating overhead power lines.	69,720	0	0	69,720

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIAL

FUNCTION and AGENCY	FUNDING		
	Bond Proceeds & Investment Credits	Estimated Expenses	Funding & Source Responsible
F. IMPROVE WATER SYSTEM  Provide loop system to service high rise dormitories at West end of the campus as recommended by the State Fire Marshal.	42,200	0	0
7. CONNECT STEAM LOOP - CREATIVE APTS. COMPLEX  The loop will provide two ways to heat most buildings on the campus providing a more assured steam supply.	39,700	0	0

BY FUNCTION AND AGENCY



# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION AND AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Leases	Other
11. REMODEL A PORTION OF LINFIELD HALL Convert former Dairy Lab to teaching and research labs for the Animal and Range Science Department, remodel an auditorium into a classroom and convert space occupied by the Grain Lab and Soils X-Ray Lab to space for teaching and researching wool.	187,350	0	0	0	187,350
12. REMODEL LEWIS HALL Upgrade existing teaching, laboratory and office spaces to today's standards.	1,162,100	0	0	0	1,162,100
13. REMODEL COOLEY LAB Provide adequate ventilation and climate control for an essentially good lab building.	164,400	0	0	0	164,400

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
14.	CONSTRUCT MOTOR POOL MAINTENANCE AND ADMINISTRATIVE BUILDING  Construct a facility where motor pool cars can be maintained and the motor pool operation can be administered.	54,600	0	0	0	54,600
15.	REMODEL 4th FLOOR OF LIBRARY  Remodel the 4th floor for the addition of a collection of medical books and bring the 4th floor up to the quality stand- ard of the other three floors.	50,000	0	50,000	0	100,000
16.	PROVIDE STORM SEWER DRAINAGE MARRIED STUDENT HOUSING  Construct storm sewer to exist- ing storm sewer at 11th street to replace present inefficient outfall serving Bozeman resi- dents.	0	0	0	58,200	58,200

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total	Total
17. CONSTRUCT GREENHOUSE AND HEAD- HOUSE ADDITION  This new facility will provide a tool for research by Plant and Soil Science, Animal and Rance Science, and Plant Path- ology Departments.	0	102,200	0	0	102,200
18. CONSTRUCT MACHINE STORAGE, SHOP AND OFFICE BUILDING  Provide storage and shop facil- ities for farm machinery used at the Agricultural Experiment Station.	0	88,500	0	0	88,500
19. CONSTRUCT WOOL STORAGE BUILDING AT AGRICULTURAL EXPERIMENT STATION  Provide a new utilitarian type structure to store wool and help release the wooden frame wool lab building and its "wool lab" storage for rep-		92,000			

# BUILDING PROGRAM REQUEST

BY FUNCTION AND AGENCY

1975 -- 1977 BIENNium

Agency	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	20. CONSTRUCT ASSOCIATED AGENCIES LABORATORY BUILDING						
	Construct a new lease - purchase laboratory facility to house an agency of the Montana Department of Agriculture and the U.S.D.A. Range Insects Research Center. The rent paid by these agencies would be sufficient to amortize the cost of the building.	0	0	819,100	0	819,100	
	SUB TOTAL	3,593,270	237,700	944,100	58,200	4,833,270	

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Loans	
	NORTHERN MONTANA COLLEGE					
1.	PROVIDE NEW PRESIDENT'S HOUSE Construct new facility or purchase existing house to serve as residence for the president as well as replacing present outdated and inadequate house.	125,000	0	0	0	125,000
2.	PROVIDE GENERAL CAMPUS IMPROVEMENT Provide new paved roads and landscaping to prevent erosion and silt runoff problems. Also provide new tennis court and a security fence around a portion of the Physical Plant.	75,000	0	0	0	75,000
	GRAND TOTAL	200,000	0	0	0	200,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	UNIVERSITY OF MONTANA						
1.	CONSTRUCT SCIENCE BUILDING  Construct a new facility to provide space for undergraduate, instructional laboratories, faculty and student research, specialized equipment, and lecture and office areas. This facility will release at least one older building to be razed.	6,500,000	0	0	0	6,500,000	
2.	RENOVATE CHEMISTRY - PHARMACY BUILDING  Remodel and update an older building for use by departments presently housed in crowded, unsuitable quarters.	2,330,000	0	0	0	2,330,000	

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BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3. CONSTRUCT MUSIC BUILDING ADDITION Provide space for expansion of the Music Department which has doubled in size since the original facility was constructed.	1,060,000	0	0	0	1,060,000
4. RENOVATE UNIVERSITY THEATER Provide general remodeling of existing facility to update it to present standards.	1,280,000	0	0	0	1,280,000
5. CONSTRUCT LAW BUILDING ADDITION Provide additional space for law library, seminar rooms, classrooms, offices and student study areas.	1,000,000	0	0	0	1,000,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total	Amount
6. INSTALL SAFETY IMPROVEMENTS Correct conditions which have been written in surveys by the State Fire Marshal as not in compliance with O.S.H.A., life safety, and fire codes.	2,200,000	0	0	0	2,200,000
7. PROVIDE MISCELLANEOUS RENOVATIONS Initiate projects which include but are not limited to ventilation and heating improvements, minor renovations to accommodate changing programs, and providing initial equipment for the recently completed Library Building.	920,000	0	0	0	920,000
8. PROVIDE MAJOR MAINTENANCE Provide projects beyond the scope of normal maintenance such as roof replacements, and upgrading trans-former vaults.	590,000	0	0	0	590,000



## BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	Bond Proceeds & Insurance Contribution	Estimated Funding	Percent & Priority Revenue	Total
9. IMPROVE UTILITY SYSTEMS Extend and update the main utilities system to accommodate future buildings.	1,700,000			
10. ACQUIRE LAND Begin a systematic acquisition of land adjacent to the campus.	390,000	0	0	
11. PREPLAN PROJECTS Preplan projects that include Phase Two of the Library, Renovation of the Men's Gymnasium, and Renovation of the Natural Science Building.	115,000			
12. DEVELOP CAMPUS GROUNDS Construct walkways, underground sprinkler systems, access by emergency vehicles, and develop campus grounds for environmental and recreational purposes.	270,000			

# BUILDING PROGRAM REQUESTS

## BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				TOTAL
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
13. CONSTRUCT COMMISSARY AT THE BIOLOGICAL STATION					
Replace existing, sub-standard food preparation and service facility at Yellow Boy Biological Station.	0	0	0	300,000	300,000
14. CONSTRUCT COMMISSARY AT LUBRECHT FOREST					
Replace existing, sub-standard food preparation and service facility at Lubrecht Forest.	0	0	0	250,000	250,000
SUB TOTAL	18,350,000	0	0	550,000	18,900,000

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
WESTERN MONTANA COLLEGE					
1. ACQUIRE LAND					
Purchase approximately eleven acres of land adjacent to the campus to be used for both recreation and future building sites.	120,250	0	0	0	120,250
2. CONSTRUCT NEW PHYSICAL PLANT AND STORAGE FACILITY.					
Construct a new building with provisions for centralized storage of supplies, maintenance materials and equipment, and protection for campus vehicles.	640,000	0	0	0	640,000
3. PRE-PLAN SWIMMING POOL					
Plan expansion of existing physical education complex to include new pool while releasing space occupied by present outdated pool for other needs.	20,000	0	2	0	20,002

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
4.	PROVIDE ENVIRONMENTAL CONTROL FOR AUDITORIUM LIBRARY ADMINISTRATION AND FACULTY OFFICE CLASSROOM BUILD- ING  Provide cooling units in buildings for which future air conditioning was provided for.	65,000	0	0	0	65,000	
5.	INSTALL GENERAL CAMPUS IMPROVE- MENTS AND FIRE PREVENTIVE FAC- ILITIES  Initiate projects involving roof repairs, sidewalks, underground sprinkler system as well as other minor projects.	62,000	0	0	0	62,000	
	SUB TOTAL	967,250	0	0	0	967,250	
	DEPARTMENT OF EDUCATION SUB TOTAL	33,569,340	237,700	944,100	1,491,200	36,242,340	

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## BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	EXPENSES			
	Bond Proceeds & Insurance Clearance	Estimated Revenue	Federal Revenue	Other Revenue
<b>FISH AND GAME, DEPARTMENT OF</b>				
<b>CENTRALIZED SERVICE DIVISION</b>				
1. PROVIDE FURNISHINGS, HELENA OFFICE BUILDING		44,000	0	0
Provide initial furnishings on a one-time basis for the new Helena Office Building.				0
2. CONSTRUCT PARKING LOT, HELENA OFFICE BUILDING				
Provide the necessary parking and landscaping for the new Helena Office Building.				0
3. CONSTRUCT SECURITY FENCE, REGION ONE HEADQUARTERS		3,000	0	0
Provide a security fence to protect vehicles and equipment.				0
<b>TOTAL</b>	55,000	47,000	0	0

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	<u>GAME MANAGEMENT DIVISION</u>						
1.	CONSTRUCT NINEPIPE STORAGE SHED Construct new building to store harvested grain and machinery and to be used for a workshop.	0	10,000	15,000	0	25,000	
2.	CONSTRUCT FRESNO DIKE AND FENCE Develop waterfowl area and provide outdoor recreation for a large number of people in the Havre, Montana, general area.	0	9,200	13,800	0	23,000	
3.	CONSTRUCT WARM SPRINGS MACHINE SHED Provide protection for tractors, vehicles and machinery and a place for maintenance work on equipment.	0	4,000	6,000	0	10,000	

## BUILDING PROGRAM REQUESTS

## BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	1975-1977			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
4. CONSTRUCT FOX LAKE DIKE AND SPILLWAY  Develop waterfowl management area in Richland County.	0	2,700	2,000	4,700
5. RELOCATE SUN RIVER HEADQUARTERS  Move headquarters to eliminate the disturbance caused by human activity at the present site which is on prime elk wintering area.	0	12,300	18,450	30,750
SUB TOTAL	0	37,500	56,250	93,750

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
RECREATION AND PARKS DIVISION				
1. RENOVATE FACILITIES AT LEWIS AND CLARK STATE PARK, PHASE II	125,000	0	125,000	250,000
Replace existing train and tracks, provide new water service for the cave and replace trailheads and plaza.				
2. DEVELOP BANNAK STATE MOUNTAIN	37,500	0	37,500	75,000
Acquire new land and buildings, preserve existing structures and provide an interpretive program for public recreation plus the preservation of a historic site.				
3. DEVELOP CANYON FERRY STATE REC- REATION AREA	100,000	0	100,000	200,000
Construct roads, boat ramps, camp- grounds, water supplies, sanitary facilities, tree planting and sign- ing for a heavily used recreation area.				



BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUND				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4 DEVELOP WHITEFISH LAKE STATE RECREATION AREA  Install modern sanitary facilities plus a sewage disposal system for campers and recreationists.	50,000		15,000		65,000
5 DEVELOP FACILITY AT LAKE MARY RONAR STATE RECREATION AREA  Construct an administrative site, a complete water distribution system and electrical distribu- tion, rehabilitate the existing trailer parking area and install barriers for site protection.	45,000		15,000		60,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	IMPROVE AND EXPAND BIG ARM STATE RECREATION AREA  Construct new latrines, water service extension, new parking areas, new boat ramp, relocate power lines and improve the existing road system.	50,000	0	50,000		100,000
7.	DEVELOP ELMO STATE RECREATION AREA  Provide tree irrigation system, tree planting, sanitary facilities, construct foot bridge, trails and parking areas and improve existing road system.	75,000	0	75,000		150,000
8.	DEVELOP MISCELLANEOUS STATE PARKS AND RECREATION AREAS  Continue program to install and expand recreation facilities in state parks and recreation areas for public use.	100,000	0	100,000		200,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
9. IMPROVE AND EXPAND EXISTING FACILITIES AT LOST CREEK STATE PARK	50,000	0	50,000	100,000
Construct new parking areas and improve the existing road, water system, sanitary facilities, foot trails, and interpretive program.				
10. DEVELOP HIGHWAY RESERVOIRS	100,000	0	100,000	200,000
Impound drainages along new inter- state, primary and secondary high- ways to create recreation and fish- ing opportunities.				
11. ACQUIRE AND DEVELOP SNOWMOBILE TRAILS		30,000	30,000	60,000
Begin implementation of legislation passed by the 43rd Legislature by acquiring, developing and maintain- ing areas for snowmobiling.				

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
12. ACQUIRE AND DEVELOP FISHING ACCESS SITES	Initiate a continuing program which is expected to operate at approximately the same level each biennium. The program includes acquisition of lands and the installation of public use facilities for fishing access.	0	900,000	900,000	0	1,800,000	
		732,500	930,000	1,662,500	0	3,325,000	
		767,500	1,014,500	1,718,750	0	3,500,750	
	SUB TOTAL						
	DEPARTMENT OF FISH AND GAME SUB TOTAL						

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# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
	<u>HIGHWAYS, DEPARTMENT OF</u>				
1.	CONSTRUCT NEW STATE HEADQUARTERS COMPLEX  Replace existing inadequate facilities and consolidate all highway offices in the Helena area in one complex. This would release present occupied space in the Capitol complex which is badly needed for use by other state agencies.	7,350,428	0	0	7,350,428
2.	MAINTENANCE DIVISION  Construct minor alterations and additions, statewide upgrade present facilities.	0	153,700	0	153,700
3.	CONSTRUCT EQUIPMENT GARAGE HAMILTON  Provide adequate equipment storage facilities.	0	42,000	0	42,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	CONSTRUCT EQUIPMENT GARAGE, SUMMIT Provide equipment storage and section headquarters.	0	75,000	0	0	75,000
5.	CONSTRUCT EQUIPMENT GARAGE MacDONALD PASS Provide equipment storage facilities existing outmodel facilities to be in way of new construction of US #15.	0	52,000	0	0	52,000
6.	CONSTRUCT SAND HOUSE BOZEMAN HILL For storage of dry sanding material.	0	17,000	0	0	17,000
7.	CONSTRUCT VEHICLE STORAGE BUILDING NEIHART For additional needed vehicle storage.	0	28,000	0	0	28,000
8.	CONSTRUCT SAND HOUSE - HARLEM For adequate storage of material for sanding of highway.	0	15,000	0	0	15,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
9. CONSTRUCT EQUIPMENT GARAGE - MALTA Maintenance equipment storage - 4 stall.	0	12,000	0	12,000
10. CONSTRUCT EQUIPMENT GARAGE - FLOWING WELLS 2- stall garage to store equipment and trucks.	0	12,000	0	12,000
11. CONSTRUCT SANDHOUSE - BROADUS Provide dry storage for material for highway sanding.	0	12,000	0	12,000
12. CONSTRUCT EQUIPMENT GARAGE - MINNETT Provide additional needed storage facilities.	0	24,000	0	24,000

# BUILDING PROGRAM REQUESTS

## A. FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
13.	CONSTRUCT HEATED EQUIPMENT GARAGE PHILIPSBURG Provide warm storage of equipment.	0	32,000	0	0	32,000
14.	CONSTRUCT SANDHOUSE - MacDONALD PASS WEST Provide sand storage facility.	0	15,000	0	0	15,000
15.	CONSTRUCT SANDHOUSE - BOZEMAN Provide adequate storage of dry material for highway sanding.	0	15,000	0	0	15,000
16.	CONSTRUCT TOOL SIGN BUILDING CUT BANK Provide storage for miscellaneous items.	0	4,500	0	0	4,500



# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	General & Private Revenue	Total	(Add)
17. CONSTRUCT EQUIPMENT GARAGE - JEROME Provide storage for equipment on trucks.	0	12,000	0	0	12,000
18. CONSTRUCT SANDPIT - BEAVERSLIDE Provide storage of dry material to sand highway.	0	15,000	0	0	15,000
19. CONSTRUCT GARAGE ADDITION WHITE SULPHUR SPRINGS Provide additional storage for larger type bumper equipment and other pur- poses.	0	20,000	0	0	20,000
DEPARTMENT OF HIGHWAYS SUB TOTAL	0	47,000	0	0	47,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIAL

## FUNDS

Agency and Action	Fund, Priority, and Insurance	Earmarked Revenues	Federal & Private Revenues	Total
	1,600,000	0	0	0 1,600,000
	1,600,000	0	0	0 1,600,000
	400,000	0	0	0 400,000

## UNIVERSITY OF COLORADO

### CENTRAL LAUNDRY

#### 1. CONSTRUCT CENTRALIZED LAUNDRY

Construct centralized facility to replace inefficient, outdated and costly operations at several institutions. Since the existing laundries require repair and renovation, the most economical solution is a centralized facility.

SUB TOTAL

#### BOULDER RIVER SCHOOL AND HOSPITAL

##### 1. RENOVATE LAUNDRY

Remodel laundry building and purchase new equipment to meet health and licensing standards.

# BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	FUNDS				Total	Total
	Bond Proceeds, & Insurance Clearance	Earmarked Revenue	General & Private Revenue			
2. IMPROVE CASEL AND POST OPERATI	100,000	0	0		0	100,000
3. IMPROVE SEWER SYSTEM	50,000	0	0		0	50,000
4. IMPROVE WATER TOWER	25,000	0	0		0	25,000

Install screened entry enclosures on kitchen, dining room and hospital areas. This was requested by the Department of Health and is needed to certify eligibility for medicare, medicaid participation.

## 3. IMPROVE SEWER SYSTEM

Upgrade sewer system to comply with State and Federal Standards.

## 4. IMPROVE WATER TOWER

Rebuild water tower. deterioration water tank. See for final inspection report made March, 1972 by Northern Testing Laboratory.

# BUILDING PROGRAM REQUESTS

BY FUNCTION, AND AGENCY

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Federal Revenue
2. PAVE ROADS AND PARKING LOTS				
Construct new perimeter roads and parking areas to route vehicle traffic around resident areas. This would free central roads for pedestrian traffic and play areas.	223,228	0	0	0
				223,228
6. CONSTRUCT NEW BRIDGE				
Build new concrete and steel bridge for vehicular and pedestrian traffic across the Boulder River to replace the existing, narrow, inadequate and dangerous bridge.	165,321	0	0	0
				165,321
7. PAVE PARKING LOTS				
Pave existing, unimproved parking lots used for the Administration Building, Hospital and Psychology - Title One Building.	76,500	0	0	0
				76,500

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION AND AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Enterprise Revenue	General Revenue	Funds
2	INTEGRAL MASTER LOCK SYSTEM Install master lock system on all locks, can be opened with the grand- master key, saving valuable time in cases of emergency and increasing efficiency in maintenance and opera- tion.	87,795	0	0	87,795
	SUB TOTAL	1,127,844	0	0	1,127,844
	CENTER FOR THE AGED				
1	1. FIRST FLOOR SAFETY MODIFICATIONS To all entrance modification, smoke detectors, mechanical modifications, fire and smoke doors and wire glass windows, etc. Federal and State Fire Department, Medicaid regula- tions.	10,000	0	0	10,000
	2. KITCHEN AND DINING AREA Re-level existing flat, gravel surfaced, walkways with smooth surface roof- ing.	3,200	0	0	3,200

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

## FUNDS

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Invaluable Clearance	Earmarked Revenues	Federal & Private Revenues	Local		
3.	AIP CONDITION KITCHEN AND DINING AREA Cool kitchen and dining area during the hot summer months.	3,000	0	0	0		3,000
4.	PAVE PARKING AREA AND INSTALL SIDEWALK Blacktop parking area to alleviate problem due to poor drainage on an existing dirt and gravel surface. Also participate in S.I.D. to in- clude sidewalk to the center.	25,000	0	0	0		25,000
5.	REROOF MAIN BUILDING Replace shingles damaged by hailstorm, State funding, will supplement insurance funds.	35,000	0	0	0		35,000
	SUB TOTAL	81,250	0	0	0		81,250

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Other
EASTMONT TRAINING CENTER					
	25,995	0	0	0	0
	25,995	0	0	0	0
1. INSTALL CURBS, GUTTERS AND PAVING.					
2. INSTALL AIR CONDITIONING IN TWO COTTAGES AND MULTI-PURPOSE BUILDING.					
3. COTTAGE TRAILING CENTER					

## EASTMONT TRAINING CENTER

### 1. INSTALL CURBS, GUTTERS AND PAVING.

Complete curbing for existing pavement and construct additional paving, gutters and curbs. Project will reduce soil being carried into buildings, prolong life of existing paving and reduce preventive maintenance.

### 2. INSTALL AIR CONDITIONING IN TWO COTTAGES AND MULTI-PURPOSE BUILDING.

Condition would improve ability to hold training program during the summer months and provide a better learning environment.

## COTTAGE TRAILING CENTER

# BUILDING PROGRAM REQUEST

TO: COMPTON AND AGENCY

1976 - 1977 BIENNIAL

FUNCTION and AGENCY	FUNDS				
	Bond Proceed & Insurance Clearance	Earmarked Revenue	Federal & Payroll Revenue	Other	1976
<p><u>JACKSON STATE HOSPITAL</u></p> <p>1. INSTALL FIRE SAFETY PROJECTS, PHASE II</p> <p>Provide more smoke detection, smoke and fire doors, exits, replacement of interior room finishes, fire hydrant and exit lighting to meet Life Safety and Medicare - Medicaid requirements.</p> <p>2. RENOVATE ELEVATOR</p> <p>Modify elevator doors by the installation of rubber astragals for safety compliance.</p> <p>3. CONSTRUCT STEAM TUNNELS, PHASE III</p> <p>Extend steam tunnels constructed in earlier phases. Tunnels permit steam lines, water lines, etc., to be protected from exterior corrosion and be accessible for repairs and modifications.</p>	175,000	0	0	0	175,000
	3,000	0	0	0	3,000
	200,000	0	0	0	200,000



# BUILDING PROGRAM REQUEST

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION AND AGENCY	Amount in Dollars			
	Bond Proceeds & Insurance Clearance	Unmarked Revenue	Federal & Private Revenue	(000)
4. PROVIDE NEW BOILER BURNERS Provide new combination oil and natural gas burners complete with storage tank and new low stack. The combination burners will provide standby heating in case of gas failure and will provide more efficient use of fuel.	45,000	0	0	10,000
5. REPAIR WATER TOWER Repair badly deteriorated water tank in accordance with recommendations of Northern Testing Laboratories, who examined all state institution water towers.	25,000	0	0	25,000
SUB TOTAL	443,000	0	0	10,000

# BUILDING PROGRAM INFORMATION

BY FINANCIAL AID AGENCY

1915 - 1970 BUDGET

## FUNDING

FUNDING AGENCY	Bond Proceeds & Financial Aid Agency	FUNDING			Total
		Estimated Revenue	Federal & Private Revenue	Local	
222,100	0	0	0	0	222,100
188,600	0	0	0	0	188,600
38,900	0	0	0	0	38,900

## FUNDING AGENCY

### REMODEL CHILDREN'S CENTER

1. REPAIR AND RENOVATE FOUR COTTAGES, GRADE SCHOOL TOILET ROOMS AND STAFF FACILITIES

Provide major maintenance and remodeling for four existing cottages and renovate the toilet and staff facilities at the grade school.

2. CONSTRUCT NEW ADMINISTRATION BUILDING

Construct new administrative facilities to replace old, inadequate facility that is only partially used for this purpose. Old facility would be converted to employee apartments by this project.

3. REMODEL GYMNASIUM - PHASE II

Project includes but is not limited to replacing floor structure rewiring, re-lighting, replumbing, replacing windows and bricking in openings.

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Sond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4	1 XGP PIPE HYDRANT SYSTEM  Extend present water main system in a loop around campus with some additional hydrants as recommended by the State Fire Marshall.	50,000				50,000
5	RENOVATE TUNNEL, STEAM AND WATER DISTRIBUTION SYSTEMS  Replace and renovate steam and water distribution system and extend and repair utility tunnels.	50,000	0	0		50,000
6	RENOVATE F40 ELECTRICAL DISTRIBUTION SYSTEM  Bury all overhead electrical service lines in accordance with the State Fire Marshall's recommendations.	55,000	0	0		55,000

# BUILDING PROGRAM REQUEST

BY FUNCTION AND AGENCY

100-100000-100

FUNCTION	Agency	100000		
		Basic Proceeds Expenditures	Expenditures Expenditures	Federal & State Revenues
7. SEAL COAT EXISTING PAVED ROADWAYS AND INSTALL FIRE DETECTION IN ADMINISTRATION BUILDING.		42,400	0	0
				42,400
8. PROVIDE AUXILIARY POWER		6,900	0	0
				6,900
SUB TOTAL		674,400	0	0
				674,400

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUND				Total
		Board Projects & Ins. Water Clearance	Earmarked Revenue	General & Private Revenue	Other	
	<u>NEW MA VETERANS HOME</u>					
1.	IMPROVE PIPE PROTECTION SYSTEM  Replace existing inadequate 4" water line with 6" cast iron water main to provide adequate water pressure. This project is recommended by the State Fire Marshal.	65,000	0			65,000
2.	CONSTRUCT RETAINING WALL  Prevent land from eroding by building a retaining wall along river bank adjacent to Pen's Sanctuary.	1,500				1,500
3.	RENOVATE SECURITY BUILDING  Physically roof, ceiling repairs, painting and renovation of old offices.	6,500	0	0		6,500

# BUILDING PROGRAM REQUESTS

BY FUNDING AGENCY

1972-1973 BIENNIAL

PROJECT	FUNCTION AND AGENCY	FUNDS			
		Fund Requested in Millions	Earmarked Revenue	Federal Share Revenue	Total
4. PAVE EMPLOYEE PARKING AREA	Provide area for employee parking. Present area is congested and presents a dangerous condition to home members walking thru campus.	7,100	0	0	7,100
5. CONSTRUCT GREENHOUSE	Provide greenhouse for members' recreational pleasure and for growing plants for beautification of grounds.	3,500	0	0	3,500
6. PROVIDE IRRIGATION SYSTEM	Install piping and sprinklers to irrigate grounds where no water is available at present. Included are the new trees and shrubs planted at entry to Home.	6,000	0	0	6,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	SUMMARY				
		Bond Proceeds & Insurance Clearance	Estimated Revenue	Estimated Revenue	Total	Total
	REPAIRS TO STAIRWAY TO WATER MAIN					
	Repair deteriorated stairs down a water main to the city.	1,000	0	0	0	1,000
	SUB TOTAL	91,000	0	0	0	91,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>MOUNTAIN VIEW SCHOOL</u>					
1.	RENOVATE BOILER ROOM  Renovate boiler room in Maple Cottage to meet fire safety codes.	12,000	0	0	0	12,000
2.	REPLACE ROOF, COTTONWOOD COTTAGE  Replace damaged roofing and water soaked insulation. New roof to have built-in slope to drain roof properly.	20,000	0	0	0	20,000
3.	CONSTRUCT NEW WATER LINE  Replace existing water line which is old and is breaking. Present line is not adequate in case of fire.	15,000	0	0	0	15,000



# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION AND AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Unmarked Revenue	Marked & Private Revenue	Other	
4.	INSULATE COTTAGE ROOFS  Insulate attics in Class A, B and C cottages to reduce the cost of heating and increase comfort of residents.	0,000	0	0	0	0,000
5	REEROOF COTTAGES  Perlace existing, delapidated, wood shingles to protect building interiors from water damage with Class A, fire resistant shingles.	45,000	0	0	0	45,000
6	PAVE ROAD AND PARKING AREAS  Pave new parking area for relocated administrative offices in Cottonwood Center and relevel and pave new parking areas behind office building, new service road with 20' wide shoulders, 1966 to be utilized for pedestrian use.	75,000	0	0	0	75,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	CONSTRUCT KITCHEN WAREHOUSE - STORE ROOM					
	Construct warehouse and storeroom; addition to present kitchen - dining facility to centralize storage and simplify inventory and handling pro- blems. Food storage is presently scattered in such places as the base- ment of Maple Cottage and much food is contaminated or spoiled due to the unsuitable storage area. The Depart- ment of Health has requested correc- tion of present conditions.	102,150	0	0	0	102,150
8.	CONSTRUCT SECURITY FENCE					
	Construct fence around East wing of Cottonwood Cottage to permit these girls to be outside. Cottonwood Cottage is the main security cottage.	5,000	0	0	0	5,000
	SUB TOTAL	282,150	0	0	0	282,150

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	PINE HILLS SCHOOL					
1.	CONSTRUCT INTENSIVE TREATMENT SECURITY LODGE  Construct a maximum security facility to house hardcore delinquents who cannot be retained in an open campus. Facility will contain dining, recreational, educational, and intensive treatment areas.	720,000	0	0	0	720,000
2.	CONSTRUCT NEW BOILERHOUSE  replace old boilerhouse, which is beyond repair and in danger of collapsing, with a new boilerhouse with space for electrical shop.	180,000	0	0	0	180,000
	SUB TOTAL	900,000	0	0	0	900,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	<u>SWAN RIVER YOUTH FOREST CAMP</u>					
1.	REMODEL DISCIPLINE UNIT  Remodel present discipline unit ot meet present day life safety and civil rights codes and standards.	55,000	0	0	0	55,000
2.	RENOVATE KITCHEN FLOOR & WALLS  Provide skid proof floor covering and smooth surfaced tile walls for greater safety and easier cleaning.	6,200	0	0	0	6,200
3.	PAVE ROADS AND PARKING LOTS  Renovate the existing gravelled roads and parking lots with asphalt paving to alleviate the problems caused by snow, rain, mud, and dust.	10,000	0	0	0	10,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Other		
1	IMPROVE FIRE PROTECTION SYSTEMS Install a fire suppression system as recommended by the State Fire Marshal for fire protection of buildings as well as life safety for residents and staff.	25,000	0	0	0	25,000	25,000
5.	CONSTRUCT MULTI-PURPOSE BUILDING Construct new multi-purpose building with areas for educational, training, and crafts programs as well as areas for individual and team sports and recreation.	125,000	0	0	0	125,000	125,000
6	CONSTRUCT PRISON TREATMENT BLDG. Construct treatment bldg. for members of prison & the community. There is no other money available for this.	9,000	0	0	0	9,000	9,000
		246,000	0	0	0	246,000	246,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
WARREN SPRINGS STATE HOSPITAL					
1. DEMOLISH OLD BOILER PLANT SMOKE STACK					
Demolish an existing smoke stack that was in use until 1971. Conversion of the old boiler plant from coal to natural gas has destroyed the interior mortar joints, weakening the structure and has created a hazardous condition to persons and property.	8,400	0	0	0	8,400
2. PROVIDE AUXILIARY POWER					
Construct new facility with generator capable of furnishing required standby electrical power for the institution.	169,720	0	0	0	169,720

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	RENOVATE GENERAL HOSPITAL ELEVATOR  Renovate outdated and dangerous elevator to improve service and safety as well as eliminate excessive maintenance costs.	30,690	0	0	0		30,690
4.	RENOVATE SEWAGE LAGOON  Rebuild lagoon system as recommended by the State Department of Health.	40,670	0	0	0		40,670
5.	CONSTRUCT ADMINISTRATION BUILDING ADDITION  Construct addition to existing facility to house additional administrative offices and thereby increase efficiency by consolidating offices in one location.	51,436	0	0	0		51,436

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	6. RENOVATE BOLTON BUILDING HEATING SYSTEM	141,700	0	0	0	141,700
	7. PROVIDE CATHODIC PROTECTION SYSTEM	11,450	0	0	0	11,450
	Upgrade entire heating system to improve patient health and comfort. Existing system is inadequate, im- possible to maintain, and, in gen- eral, worn out.					
	Install cathodic protection system for elevated water storage tank and deep well casings in order to stop deterioration due to elect- rolysis.					



# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIAL

Priority	FUNCTION AND AGENCY	DOLLARS			
		Bond Proceeds & Insurance Clearance	earmarked Revenue	Interest & Private Insurance	Total
8.	LANDSCAPE SPACINGS AND PAVE STREETS, PHASE I  Renov., replace or rehabilitate the existing, old cottonwood trees that are a safety hazard to patients, em- ployees and property. Construct new sidewalks, curbing and paving and replace that which is becoming haz- ardous due to deterioration and ar- ranged movement. Unpaved streets are unsafe to maintain, damage visitor and employee vehicles, and hinder movement of patients, fished-up trees, 11 oak trees, etc..	170,000	0	0	170,000
9.	IMPROVE WORKING BUILDING (PHASE II & III)  Install ventilation system in the existing building code standards and adequately serve the needs of the patients.	110,000	0	0	110,000

# MINISTRY OF PRISON INDUSTRIES

## INSTITUTIONS AND AGENCIES

1970-1971 FISCAL YEAR

INSTITUTION AND AGENCY	FUNDS				
	Operating Expenses	Earmarked Revenue	Federal & Private Revenue	Local	Total
100 - DEPARTMENT OF PRISON INDUSTRIES 100-000 - SECURITY BLDG. (300-000)	Clearance				
	10,000	0	0	0	10,000
	772,156	0	0	0	772,156
SUB TOTAL					
DEPARTMENT OF INSTITUTIONS SUB TOTAL					6,299,485

Construct fence to keep general patient population away from Security Building inmates and to prevent passage of contraband, etc. into Security Building.

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	in Millions				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Other	
	INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF  AERONAUTICS DIVISION					
	1. Construct two small airport facilities to serve smaller Montana communities. The communities remain to be selected and must show reasonable need and must fund a proportionate share of the pro- ject.	0	100,000	300,000	200,000	600,000
	2. CONSTRUCT SECURITY FENCING, STATE SMALL AIRPORTS AT CLINTON AND WOLF CREEK	0	9,800	0	0	9,800
	Provide fencing to keep livestock out of airport properties.					

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Project	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	CONSTRUCT SECURITY ADDITION TO TERMINAL BUILDING, WEST YELLOW- STONE AIRPORT  Construct a "sterile holding area" for enplaning passengers and restore proper pedestrian traffic flow with- in the original terminal building.	0	22,770	103,730	0		126,500
4.	PROVIDE RUNWAY AND APPROACH LIGHTING AT LINCOLN AIRPORT  Provide lighting project to increase usability of airport to 24 hours per day and enhancing flight safety in this area of State.	0	18,875	56,625	0		75,500
	AERONAUTICS DIVISION SUB TOTAL	0	151,445	460,355	100,000		711,800
	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS SUB TOTAL	0	151,445	460,355	100,000		711,800

## BUILDING PROGRAM REQUESTS

## BY FUNCTION AND AGENCY

1975 1977 BIENNIIUM

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	MILITARY ARMORIES, DEPARTMENT OF ADJUTANT GENERAL, OFFICE OF THE					
	1. RENOVATE ARMORIES AT MILES CITY, GLENDALE AND SIDNEY, MONTANA	120,000	0	0	0	120,000
	Repair or replace exterior wall, seal concrete block walls and renovate roofs at each armory.					
	2. CONSTRUCT NATIONAL GUARD ARMORY, MISSOULA, MONTANA					
	Construct a permanent facility to replace old, delapidated, temporary structures. Existing facilities to be replaced present health and safety hazards.	250,000	0	627,000	0	877,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
3.	INSTALL SECURITY SYSTEMS AT EIGHT ARMORIES Provide intrusion detection systems in accordance with the requirements of the National Guard Bureau.	5,069	0	15,206	20,275
4.	INSTALL WATER LINE, BILLING ARMORY Extend water line from storage tank at Logan Field to armory to replace existing cistern.	17,500	0	0	17,500
5.	CONSTRUCT PARKING FACILITIES Place asphalt paving and concrete curbs on parking areas at three new locations. Locations are at the Ball and Billing.	24,500	0	0	24,500

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6. CONSTRUCT WORK/WASH SLABS					
Construct concrete work/wash slabs at ten National Guard Armories for washing, servicing or repairing vehicles.	9,350	0	0	0	9,350
DEPARTMENT OF MILITARY AFFAIRS	426,419	0	642,206	0	1,068,625
SUB TOTAL					



# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 1977 BIENNium

Function	Function and Agency	FUND				Total
		State General & Special Fund	General Fund	Special Fund	Other	
1	GENERAL REG. OFFICE, DEPARTMENT OF					
2	CENTRAL SERVICES DIVISION					
3	CONSTRUCT NATURAL RESOURCES ADMINISTRATIVE BUILDINGS					
4	CONSTRUCT NEW BUILDING TO CONSOLIDATE AND CENTRALIZE ADMINISTRATIVE AND SERVICE FUNCTIONS ON THE CAPITOL grounds, Helena.					
5	CONSTRUCT CLASSROOM DIVISION 5TH FLOOR					
6	CONSTRUCT OFFICE					
7	CONSTRUCT OFFICE COMPLEX, NATURAL RESOURCES DIVISION, 1000					
8	CONSTRUCT OFFICE BUILDING, 1000					
9	CONSTRUCT OFFICE BUILDING, 1000					

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNIAL

FUNCTION and AGENCY	FUNDS			
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
7. CONSTRUCT NURSERY COMPLEX, MISSOULA	78,000	0	0	0
Provide greenhouse refrigerator and cold storage building for modern growing environment and protective storage for tree cuttings and seedling trees awaiting shipment.				78,000
3. REPLACE FOUNDATION AND WIRING AT FORESTOR'S RESIDENCE, ANACONDA UNIT	6,000	0	0	0
Replace wooden block foundation which has settled unevenly and old inadequate wiring with construction of present day safety standards.				6,000
4. PAVE DRIVEWAY AND PARKING AREA, MISSOULA OFFICE COMPLEX	20,000	0	0	0
Participate in S.I.D. to provide paved driveway and parking area extension for the public use.				20,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY  
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDING				
		Bond Proceeds & Insurance Clearance	Unexpended Revenues	Federal & State Revenues	Total	Total
	C. COMPLETE DISTRICT COMPLEX, HELERA Construct facility to allow central location of supplies and forest fire fighting equipment in addition to serving as the shop and dispatching office.	153,700	0	0	0	153,700
	D. CONSTRUCT PAINT ROOM - EQUIPMENT DEVELOPMENT CENTER, MISSOURIA Provide paint room meeting build- ing code and fire safety require- ments for the development center and facility for the development of the paint and fire fighting equip-	50,000	0	0	0	50,000
	E. FURNISHING OF BUILDING FURNISHING OF BUILDING	2,000	0	0	0	2,000

# BUILDING PROGRAM REQUESTS

## BY FUNCTION AND AGENCY

1975-1976 BIENNIAL

### FUNDS

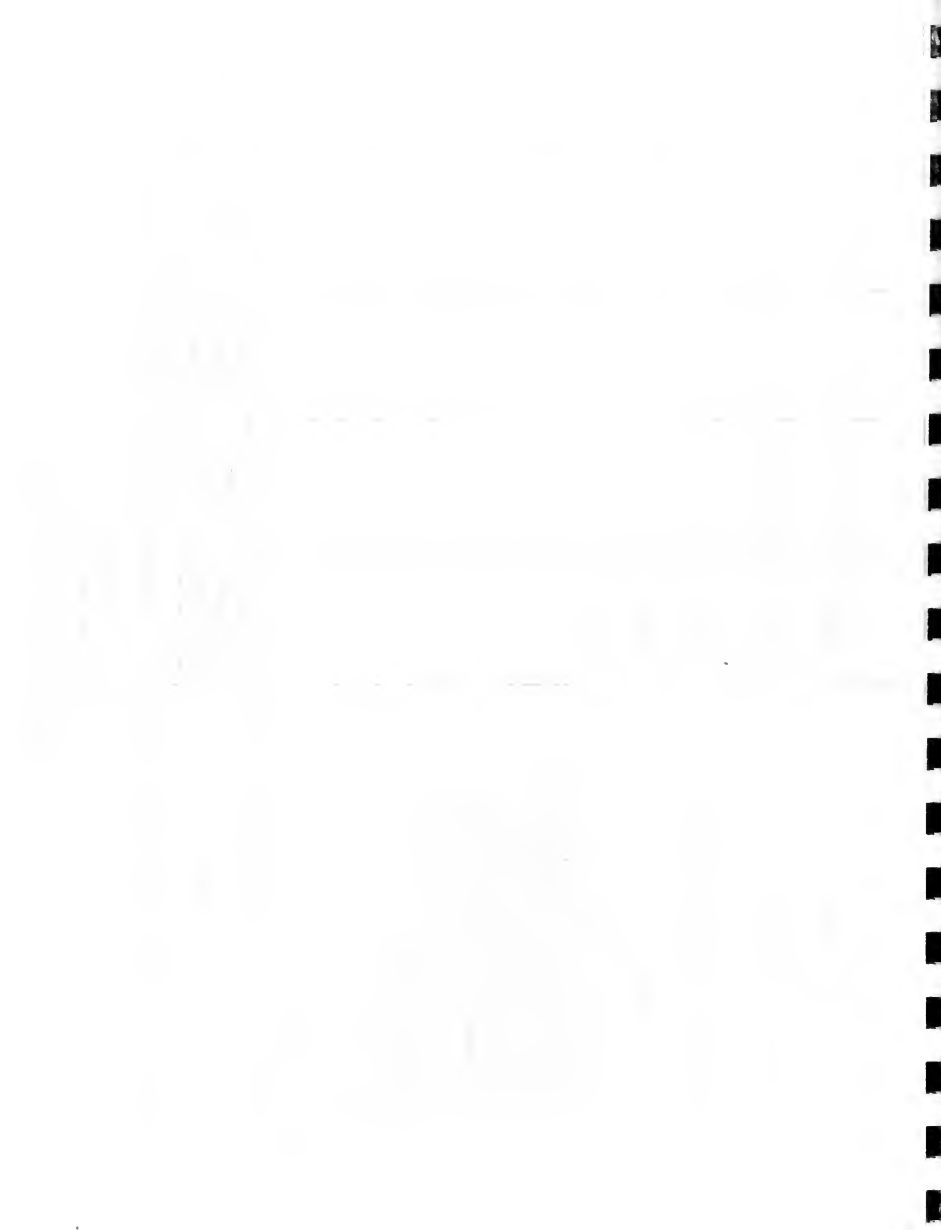
Priority	FUNCTION AND AGENCY	Estimated & Incurred Clearance	Earmarked Revenue	Federal & Private Expenditure	Costs	Total
2.	CONSTRUCT RESIDENCE AND GARAGE, STILLWATER FOREST HEADQUARTERS COMPLEX  Provide residence for Forest Supervisor who must live at the site in case of fire or vandalism.	40,000	0	0	0	40,000
9.	RELOCATE STILLWATER FOREST HEADQUARTERS COMPLEX  Present site located between the rail- way tracks and highway is limited and building crowding presents a fire hazard. Present buildings would be moved to a new location and new utilities provided.	60,000	0	0	0	60,000
10.	CONSTRUCT RESIDENCE AND GARAGE, SWAN FOREST HEADQUARTERS COMPLEX  Provide residence for Forest Super- visor to live at station for better supervision and security.	40,000	0	0	0	40,000

# QUALIFYING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

975 - (70) GENNIAH

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Funds & Indenture Closures	Expendable Reserve	Special & Private Funds	Other
11.	CONSTRUCT NEW BRIDGE, MISSOURI Provide new facility on Mt. Seaboard to replace existing truck body pres- sently serving purpose.	6,000	0		
12.	CONSTRUCT VEHICLE STORAGE WAREHOUSE Provide larger storage for vehicles by equipment present, left stand- ing in the yard				
	SUBTOTAL (0000) AND TOTAL	6,000	0		









## BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNIIUM

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNium

Agency	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
DEPARTMENT OF MINERAL SCIENCE AND STRUCTURES					
CONSTRUCT MONTANA BUREAU OF MINES BUILDING					
		2,000,000	0	0	2,000,000
2.	IMPROVE CAMPUS	125,000	0	0	125,000
3.	RENOVATE LIBRARY - MUSEUM BUILDING	850,000	0	0	850,000
4.	CONSTRUCT PHYSICAL PLANT FACILITIES AND PROVIDE ADDITIONAL BOILER	225,000	0	0	225,000
5.	RENOVATE SHOP - GARAGE	200,000	0	0	200,000
6.	ACQUIRE LAND - PHASE III	100,000	0	0	100,000
7.	CONSTRUCT STUDENT HEALTH CENTER	0	0	0	525,000
8.	PRE-PLAN MARRIED STUDENT HOUSING	0	0	0	30,000
	SUB TOTAL	3,500,000	0	0	4,055,000
					-108-

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNIAL

Agency	Program	FUNDING			
		Grand Projects to be completed by 1979	Operating Programs	Grand Projects to be completed by 1979	Total
1. AGRICULTURE					
2. COMMERCE					
3. EDUCATION					
4. HEALTH					
5. HOUSING					
6. INDUSTRY					
7. LABOR					
8. LAW					
9. LEISURE					
10. MILITARY					
11. NATIONAL DEFENSE					
12. NATURE					
13. NUTRITION					
14. PUBLIC WORKS					
15. RECREATION					
16. RELIGION					
17. SCIENCE					
18. SOCIAL WELFARE					
19. TRANSPORTATION					
20. UTILITIES					
21. VETERANS					
22. WOMEN					
23. YOUTH					

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNIAL

FUNCTION AND AGENCY	FUNCTION				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
HAWAIIAN DEPARTMENT OF					
HAWAII, STATE HOSPITAL					
1. PROVIDE AUXILIARY GENERATOR	85,000	0	0	0	85,000
2. CONSTRUCT STEAM TUNNELS - PHASE IV	110,000	0	0	0	110,000
3. CONSTRUCT PHYSICAL PLANT - PHASE III	300,000	0	0	0	300,000
4. REPAVE ROADS - PHASE I	60,000	0	0	0	60,000
5. PROVIDE NEW ROOF ON RECEIVING HOSPITAL	35,000	0	0	0	35,000
SUB TOTAL	590,000	0	0	0	590,000

# BUILDING PROGRAM REQUESTS

BY FUNDING AGENCY AND AGENCY

DATE: 08/01/2010

Agency	Funding Agency	Request Number	Request Description	Request Status
001	001	001	001	001
002	002	002	002	002
003	003	003	003	003
004	004	004	004	004
005	005	005	005	005
006	006	006	006	006
007	007	007	007	007
008	008	008	008	008
009	009	009	009	009
010	010	010	010	010

Agency	Funding Agency	Request Number	Request Description	Request Status
011	011	011	011	011
012	012	012	012	012
013	013	013	013	013
014	014	014	014	014
015	015	015	015	015
016	016	016	016	016
017	017	017	017	017
018	018	018	018	018
019	019	019	019	019
020	020	020	020	020

Agency	Funding Agency	Request Number	Request Description	Request Status
021	021	021	021	021
022	022	022	022	022
023	023	023	023	023
024	024	024	024	024
025	025	025	025	025
026	026	026	026	026
027	027	027	027	027
028	028	028	028	028
029	029	029	029	029
030	030	030	030	030

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNIUM

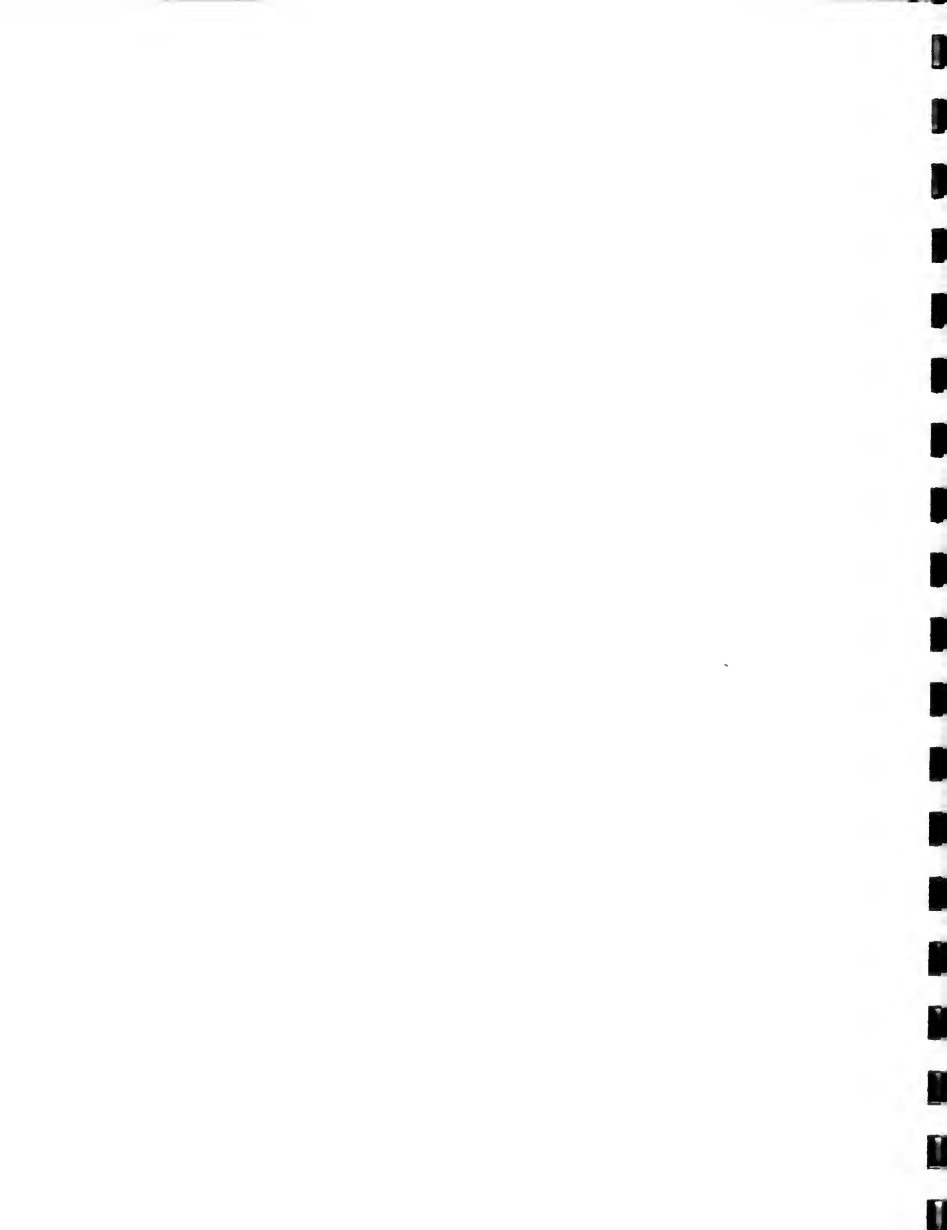
Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
2.	LANDSCAPE AND DEVELOP SITE - PHASE 1	39,360	0	0	0	39,360
3.	GRADE FIELD LANDS AND EXTEND ROAD	18,000	0	0	0	18,000
4.	CONSTRUCT SWIMMING POOL	200,300	0	0	0	200,300
	SUB TOTAL	680,830	0	0	0	680,830
	DEPARTMENT OF INSTITUTIONS					
	SUB TOTAL	1,377,930	0	0	0	1,377,930

# BUILDING PROGRAM REQUESTS

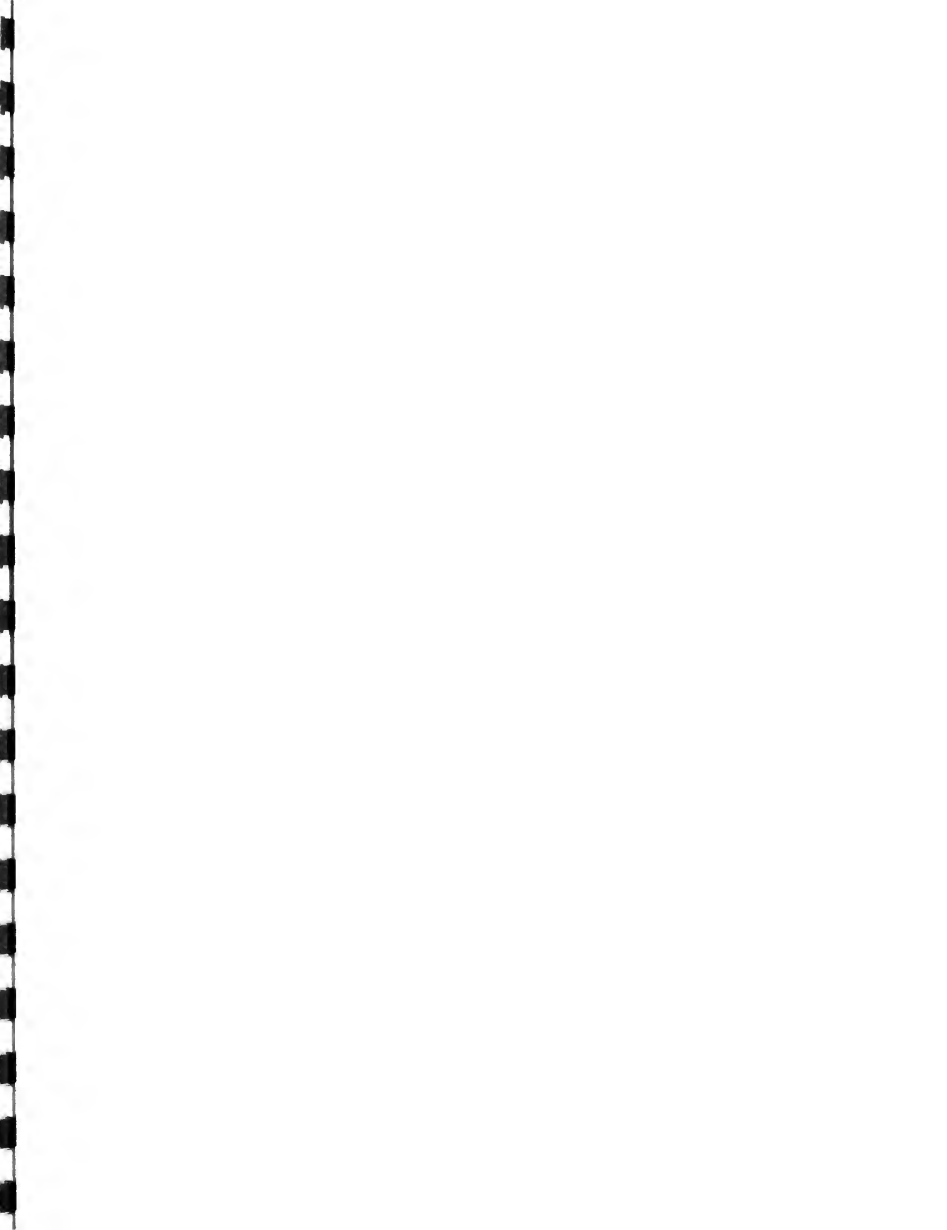
BY FUNCTION AND AGENCY

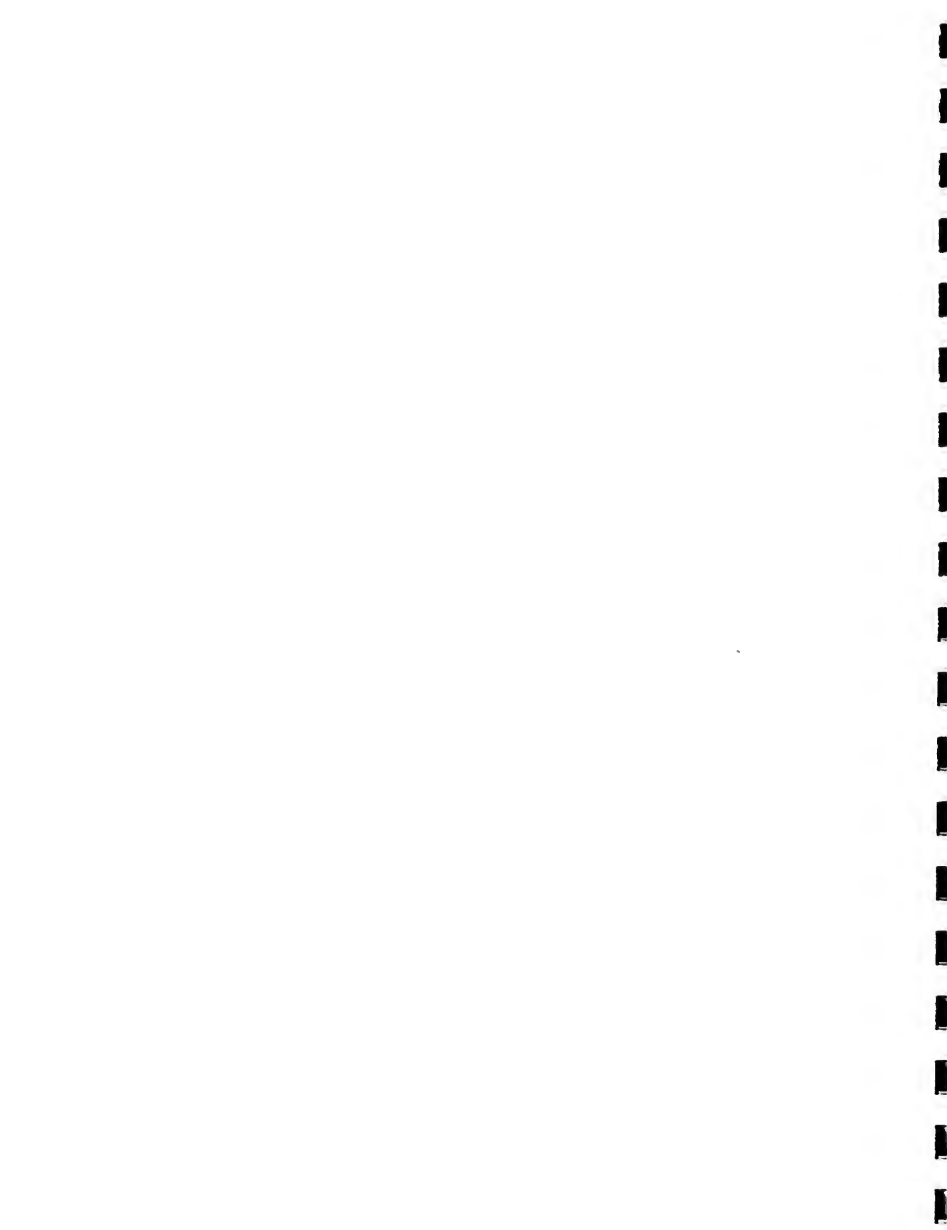
1977 - 1979 BIENNIAL

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	MILITARY AFFAIRS, DEPARTMENT OF					
	ADJUTANT GENERAL, OFFICE OF THE					
1.	CONSTRUCT ONE UNIT ARMORY, CULBERTSON	83,470	0	190,410	0	273,880
2.	CONSTRUCT ONE UNIT ARMORY, HARLOWTON	83,470	0	190,410	0	273,880
3.	CONSTRUCT INFLAMMABLE STORAGE BUILDINGS AT SEVEN SHOP LOCATIONS	6,300	0	0	0	6,300
4.	PROVIDE PAVING AND CURBS AT EIGHT ARMORY LOCATIONS	37,600	0	0	0	37,600
	SUB TOTAL	210,840	0	380,820	0	591,660
	LEGISLATIVE BRANCH TOTAL	16,873,770	0	0	935,000	17,808,770
	GRAND TOTAL	16,873,770	0	0	935,000	17,808,770











# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
	EDUCATION, DEPARTMENT OF				
	EASTERN MONTANA COLLEGE				
	1. CONSTRUCT LIBRARY ADDITION	1,700,000	0	0	1,700,000
	2. PROVIDE MISCELLANEOUS RENOVATIONS, SITE DEVELOPMENT, AND SAFETY PROJECTS	250,000	0	0	250,000
	3. CONSTRUCT PEDESTRIAN SKYBRIDGES ACROSS RIMROCK ROAD AND NORTH 27th STREET.	500,000	0	0	500,000
	4. INTERCONNECT CLASSROOM BUILDINGS BY ENCLOSED WALKWAYS, PHASE I	100,000	0	0	100,000
	5. ACQUIRE LAND	100,000	0	0	100,000
	SUB TOTAL	2,650,000	0	0	2,650,000

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY</u>					
1.	IMPROVE CAMPUS	125,000	0	0	0	125,000
2.	RENOVATE PHYSICS - PETROLEUM BUILDING	250,000	0	0	0	250,000
3.	ACQUIRE LAND - PHASE IV	100,000	0	0	0	100,000
4.	CONSTRUCT MARRIED STUDENT HOUSING	0	0	0	1,125,000	1,125,000
	SUB TOTAL	475,000	0	0	1,125,000	1,600,000
	<u>UNIVERSITY OF MONTANA</u>					
1.	CONSTRUCT HEATING PLANT ADDITION	4,800,000	0	0	0	4,800,000
2.	CONSTRUCT ANIMAL RESEARCH FACILITY	1,200,000	0	0	0	1,200,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	RENOVATE UNIVERSITY HALL	2,560,000	0	0	0	2,560,000
4.	RENOVATE FORESTRY BUILDING	1,080,000	0	0	0	1,080,000
5.	INITIATE LIFE SAFETY PROJECTS	2,700,000	0	0	0	2,700,000
6.	INITIATE MAJOR MAINTENANCE	470,000	0	0	0	470,000
7.	PROVIDE FOR MISCELLANEOUS RENOVATIONS	550,000	0	0	0	550,000
8.	EXPAND AND IMPROVE CAMPUS UTILITIES	910,000	0	0	0	910,000
9.	DEVELOP SITE	380,000	0	0	0	380,000
10.	PRE-PLAN PROJECTS	40,000	0	0	0	40,000
11.	ACQUIRE LAND	390,000	0	0	0	390,000
	SUB TOTAL	15,160,000	0	0	0	15,160,000
	DEPARTMENT OF EDUCATION SUB TOTAL	18,285,000	0	0	1,125,000	19,410,000

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIAL

FUNCTION AND AGENCY	FUNDING			
	Bonds Proceeds & Insurance Charges	Capital Expenditures	Operating Maintenance Program	Other
UNIVERSITY OF CALIFORNIA				
ADVISORY BOARD				
ADMINISTRATIVE SERVICES				
BUSINESS ADMINISTRATION				
EDUCATION				
GENERAL SERVICES				
HUMAN RESOURCES				
INFORMATION SERVICES				
LABOR RELATIONS				
LEGAL COUNSEL				
LIBRARY SERVICES				
MAINTENANCE				
MEDICAL SERVICES				
PLANNING				
RESEARCH				
STUDENT SERVICES				
TRAINING				
TOTAL				

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIAL

UNITS

FUNCTION AND AGENCY

FUNCTION AND AGENCY	General Proceeds & Insurance Clearance	Earmarked Revenue	Federal & State Revenue	Other
1. CONSTRUCT NEW FACILITY HOUSING ADMINISTRATION, AUDITORIUM, AND CHAPEL	9,000	0	0	9,000
2. RENOVATE THE EXISTING ADMINISTRATION BUILDING INTO AN INFIRMARY - RECEPTION FACILITY	478,050	0	0	478,050
SUB TOTAL	175,150	0	0	175,150
DEPARTMENT OF INSTITUTIONS SUB TOTAL	653,200	0	0	653,200
	785,200	0	0	785,200



BY FUNCTION AND AGENCY

97: 1981 BIAN, II

Priority	FUNCTION and AGENCY	Bonus Proceeds & Insurance Clearance	Unmarked Revenue	Federal & Private Funding	Total
	<b>MILITARY AFFAIRS, DEPARTMENT OF</b>				
	<b>ADJUTANT GENERAL, OFFICE OF THE</b>				
1.	CONSTRUCT ONE-UNIT ARMORY, HAVRE	73,250	0	219,700	292,950
2.	CONSTRUCT ONE-UNIT ARMORY, LIVINGSTON	73,250	0	219,700	292,950
3.	PROVIDE PAVING AND CURBS AT UNIT ARMORY LOCATIONS	39,600	0	0	39,600
	<b>SUB TOTAL</b>	<b>186,100</b>	<b>0</b>	<b>439,400</b>	<b>625,500</b>
	<b>SUB TOTAL OF MILITARY AFFAIRS</b>	<b>186,100</b>	<b>0</b>	<b>439,400</b>	<b>625,500</b>

# BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
	EXECUTIVE BRANCH TOTAL	19,256,300	0	439,500	1,125,000
	GRAND TOTAL	19,256,300	0	439,500	1,125,000

EXECUTIVE BRANCH TOTAL

GRAND TOTAL



